

May 30, 2000

H 1839. 2000 APPROPRIATIONS ACT-3. TO MODIFY THE CURRENT OPERATIONS AND CAPITAL IMPROVEMENTS APPROPRIATIONS ACT OF 1999 AND TO MAKE OTHER CHANGES IN THE BUDGET OPERATION OF THE STATE. Contains the following provisions:

PART I. INTRODUCTION AND TITLE OF ACT As title indicates.

PART II. CURRENT OPERATIONS – GENERAL FUND -- Makes following revisions in 2000-2001 budget (amounts in parentheses are reductions):

Department	2000-2001
DEPARTMENT OF ADMINISTRATION	(714,893)
OFFICE OF ADMINISTRATIVE HEARINGS	(45,780)
DEPARTMENT OF CULTURAL RESOURCES	
Cultural Resources	2,260,000
DEPARTMENT OF REVENUE	(610,805)
DEPARTMENT OF CORRECTION	(13,654,377)
DEPARTMENT OF HEALTH AND HUMAN SERVICES	
Division of Child Development	18,054,056
Division of Social Services	250,000
Division of Medical Assistance	(114,535,129)
Division of Mental Health, Developmental Disabilities, and Substance Abuse Services	2,858,474
Division of Facility Services	1,149,000
Division of Vocational Rehabilitation Services	(956,328)
Division of Public Health	(3,434,871)
NC Health Choice	1,413,226
DEPARTMENT OF PUBLIC EDUCATION	89,083,352
COMMUNITY COLLEGES SYSTEM OFFICE	19,496,417
UNIVERSITY OF NORTH CAROLINA-BOARD OF GOVERNORS	25,224,554
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	1,200,000
DEPARTMENT OF LABOR	(400,000)
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	(1,531,337)
DEPARTMENT OF COMMERCE	
Commerce	3,005,480
State Aid to Non-State Entities	2,000,000
ITS	(9,000,000)
RESERVE FOR COMPENSATION INCREASE	414,628,515
DEBT SERVICE	(45,612,595)
CAPITAL IMPROVEMENTS	14,974,172
DISASTER RELIEF	(15,000,000)

PART III. CURRENT OPERATIONS--HIGHWAY FUND

DEPARTMENT OF TRANSPORTATION	
Administration	1,276,914
Construction and Maintenance	
Secondary Construction	192,000
State Maintenance	23,500,000

State Aid to Municipalities	192,000
State Aid for Public Transportation and Railroads	5,200,000
Division of Motor Vehicles	809,284
GRAND TOTAL CURRENT OPERATIONS AND EXPANSION	31,170,198
PART IV. HIGHWAY TRUST FUND	
Intrastate System	48,538,626
Secondary Roads Construction	6,102,120
Urban Loops	19,626,998
State Aid - Municipalities	5,092,834
Program Administration	4,119,422
GRAND TOTAL HIGHWAY TRUST FUND	83,480,000

PART V. BLOCK GRANT FUNDS -- Provides for \$4,500,000 transfer from TANF to county departments of social services. No other substantive amendments.

PART VI. GENERAL FUND AND HIGHWAY FUND AVAILABILITY STATEMENTS

	2000-2001 (\$ Millions)
BUDGET REFORM STATEMENT	
Beginning Unrestricted Fund Balance	0
Tax Revenues	13,191.8
Nontax Revenues	
Invest Income	218.0
Judicial Fees	104.6
Disproportionate Share Receipts	105.0
Other Nontax Revenue	137.5
Highway Trust Fund Transfer	170.0
Highway Fund Transfer	13.8
TOTAL AVAILABILITY	13,940.7

Includes other standard and technical budget provisions.

Intro. by Easterling and Redwine.

Ref. to Appropriations	APPROP
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