

Senate Bill 202

AMENDMENT NO. 7
(to be filled in by
Principal Clerk)
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S202-ALU-12 [v.10]

Comm. Sub. [YES] Amends Title [NO] Fifth Edition

Representative Luebke 1 moves to amend the bill on page 140, line 41, by inserting the following new Part to read: 2 DEPARTMENT OF HEALTH AND HUMAN **SERVICES** "PART X-A. 3 RESTORATIONS 4 **SECTION 10.79.(a)** Notwithstanding any provision of this act to the contrary, the 5 following restorations shall be made within the Department of Health and Human Services: 6 A reduction in funds for Child Care Subsidy Rates in the amount of three 7 million nine hundred seventy-seven thousand five hundred seventy-eight dollars (\$3,977,578) in each year of the 2009-2011 fiscal biennium shall be 8 9 eliminated. 10 (2) A reduction in funds to the North Carolina Partnership for Children, Inc., shall be decreased by the sum of twenty million dollars (\$20,000,000) in 11 each year of the 2009-2011 fiscal biennium. 12 13 A reduction in funds for Local Management Entities System Management (3) Funds shall be decreased by the sum of four million dollars (\$4,000,000) for 14 the 2009-2010 fiscal year and four million eight hundred fifty-seven 15 16 thousand three hundred thirty-one dollars (\$4,857,331) for the 2010-2011 17 fiscal year. 18 (4) A reduction in funds for the CAP/MR-DD Reduction in State Supplemental 19 Funds shall be decreased by the sum of eight million dollars (\$8,000,000) in 20 each year of the 2009-2011 fiscal biennium. 21 (5) A reduction in funds for State Funded Services in the amount of fifty million 22 dollars (\$50,000,000) in each year of the 2009-2011 fiscal biennium shall be 23 eliminated. 24 A reduction in funds for Direct Payments to Providers in the amount of (6)seven million one hundred thousand dollars (\$7,100,000) in each year of the 25 26 2009-2011 fiscal biennium shall be eliminated. 27 (7)A reduction in funds to Reduce Funding for Accreditation of Local Health 28 Departments in the amount of seven hundred thousand dollars (\$700,000) in 29 each year of the 2009-2011 fiscal biennium shall be eliminated. 30 A reduction in funds to Eliminate Funding for the Early Hearing Program in (8) 31 the amount of one hundred seventy-one thousand dollars (\$171,000) in each 32 year of the 2009-2011 fiscal biennium shall be eliminated.



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1	(9)	A reduction in funds to Eliminate Funding for Second Dose Chicken Pox
2		Vaccine in the amount of one million two hundred twenty-three thousand
3		twenty-seven dollars (\$1,223,027) in each year of the 2009-2011 fiscal
4	•	biennium shall be eliminated.
5	(10)	A reduction in funds to Reduce Oral Health Program Funds in the amount of
6		three million three hundred eighty-eight thousand four hundred eighteen
7		dollars (\$3,388,418) in each year of the 2009-2011 fiscal biennium shall be
8		eliminated.
9	(11)	A reduction in funds to Reduce Funding for the Office of the Chief Medical
10		Examiner in the amount of eighty thousand dollars (\$80,000) in each year of
11		the 2009-2011 fiscal biennium shall be eliminated.
12	(12)	A reduction in funds to Reduce the Division of Public Health Contract Funds
13	()	shall be decreased by the sum of five million dollars (\$5,000,000) in each
14		year of the 2009-2011 fiscal biennium.
15	(13)	A reduction in funds Establishing/Increasing Emergency Room Co-
16	()	Payments for Non-emergency Visits under NC Health Choice in the amount
17		of three hundred eighty-two thousand six hundred sixty-five dollars
18		(\$382,665) for the 2009-2010 fiscal year and four hundred eighty-two
19		thousand seven hundred twenty-eight dollars (\$482,728) for the 2010-2011
20		fiscal year shall be eliminated.
21	(14)	A reduction in funds for the Health Choice Enrollment Freeze in the amount
22	(1.)	of two million five hundred forty-two thousand five hundred fifty-seven
23		dollars \$2,542,557) in each year of the 2009-2011 fiscal biennium shall be
24		eliminated.
25	(15)	A reduction in funds to Adjust the Continuation Budget to the FY2008-2009
26	()	Authorized Budget Level shall be decreased by the sum of fifteen million
27		two hundred seven thousand two hundred forty-two dollars (\$15,207,242)
28		for the 2009-2010 fiscal year and thirteen million two hundred forty
29		thousand two hundred sixty-eight dollars (\$13,240,268) for the 2010-2011
30		fiscal year.
31	(16)	A reduction in funds to Reduce Funds for Child Advocacy Centers in the
32	()	amount of one hundred fifteen thousand dollars (\$115,000) in each year of
33		the 2009-2011 fiscal biennium shall be eliminated.
34	(17)	A reduction in funds to Reduce Funds for NC Reach in the amount of one
35		million five hundred thousand dollars (\$1,500,000) in each year of the 2009-
36		2011 fiscal biennium shall be eliminated.
37	(18)	A reduction in funds to Recovery Funds for Foster Care and Adoption
38	` /	Assistance shall be increased by the sum of six hundred thirty-six thousand
39		seven hundred nineteen dollars (\$636,719) for the 2009-2010 fiscal year and
40		three hundred twenty-five thousand six hundred seventy-one dollars
41		(\$325,671) for the 2010-2011 fiscal year.
42	(19)	A reduction in funds to Reduce State Aid to Counties in the amount of five
43		million four hundred seventy-three thousand nine hundred eighty-five
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1 2		dollars (\$5,473,985) in each year of the 2009-2011 fiscal biennium shall be eliminated.
3	(20	The non-recurring appropriation for Foster Care and Adoption Assistance
4 5		Rates in the 2009-2010 fiscal year, and the recurring reduction in the 2010-2011 fiscal year are eliminated.
	(21	
6	(21	•
7		amount of two hundred twenty-nine thousand one hundred fifty-one dollars
8		(\$229,151) for each year of the 2009-2011 fiscal biennium shall be eliminated.
10	(22	
11	(22	for the Blind and Services for the Deaf and Hard of Hearing shall be
12		decreased by the sum of sixty-four thousand seven hundred sixty-seven
13		dollars (\$64,767) in each year of the 2009-2011 fiscal biennium. The rates
14		shall be changed to three and six one-hundredths percent (3.06%) for the
15		2009-2010 fiscal year and three and fifty-six one-hundredths percent
16		(3.56%) for the 2010-2011 fiscal year.
17	(23	
18	(23)	of three million six hundred twelve thousand twenty-five dollars
19		(\$3,612,025) for each year of the 2009-2011 fiscal biennium shall be
20		eliminated.
21	(24	
22	(of one million five hundred thousand dollars (\$1,500,000) for each year of
23		the 2009-2011 fiscal biennium shall be eliminated.
24	(25)	
25	(=0)	Vocational Rehabilitation shall be decreased by the sum of sixty-nine
26		thousand thirty-eight dollars (\$69,038) in each year of the 2009-2011 fiscal
27		biennium. The rates shall be changed to three and six one-hundredths
28		percent (3.06%) for the 2009-2010 fiscal year and three and fifty-six one-
29		hundredths percent (3.56%) for the 2010-2011 fiscal year.
30	(26)	
31		in the amount of two million five hundred ninety-four thousand seven
32		hundred forty-four dollars (\$2,594,744) in each year of the 2009-2011 fiscal
33		biennium shall be eliminated.
34	(27)	
35		sum of sixty-five million seven hundred ninety-one thousand dollars
36		(\$65,791,000) for the 2009-2010 fiscal year and sixty-seven million four
37		hundred fifty-one thousand seven hundred twenty-five dollars (\$67,451,725)
38		for the 2010-2011 fiscal year. The provider rates shall be reduced to three
39		and six one-hundredths percent (3.06%) for the 2009-2010 fiscal year and to
40		three and fifty-six one-hundredths percent (3.56%) for the 2010-2011 fiscal
41		year.
42	(28)	
43	()	decreased by the sum of thirty-four million dollars (\$34,000,000) for the

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1			2009-2010 fiscal year and forty million eight hundred thousand dollars
2			(\$40,800,000) for the 2010-2011 fiscal year.
2		(29)	A reduction in funds to Reduce Personal Care Services in Adult Care Homes
4			shall be decreased by the sum of eight million dollars (\$8,000,000) in each
5			year of the 2009-2011 fiscal biennium.
6		(30)	A reduction in funds to Eliminate PT/OT/ST in the amount of fifteen million
7			six hundred thirty-three thousand three hundred thirty-three dollars
8			(\$15,633,333) for the 2009-2010 fiscal year and eighteen million seven
9			hundred sixty thousand dollars (\$18,760,000) for the 2010-2011 fiscal year
10			shall be eliminated.
11		(31)	A reduction in funds to Reduce Adult Optical in the amount of three million
12		(51)	two hundred one thousand nine hundred eleven dollars (\$3,201,911) for the
13			2009-2010 fiscal year and three million eight hundred forty-two thousand
14			two hundred ninety-three dollars (\$3,842,293) for the 2010-2011 fiscal year
15			shall be eliminated.
16		(32)	A reduction in funds for Dental Coverage in the Division of Medical
17		(32)	Assistance in the amount of sixteen million seven hundred twenty-six
18			thousand three hundred twenty-nine dollars (\$16,726,329) for the 2009-2010
19			fiscal year and twenty million nine hundred five thousand seventy-two
20			dollars (\$20,905,072) for the 2010-2011 fiscal year shall be eliminated.
21		(33)	A reduction in funds for Dental Policy Adjustments under the Division of
22		(33)	Medical Assistance in the amount of three million six hundred eighty-nine
23			thousand five hundred eighty-two dollars (\$3,689,582) for the 2009-2010
24			fiscal year and four million four hundred twenty-seven thousand five
25			
26			hundred dollars (\$4,427,500) for the 2010-2011 fiscal year shall be eliminated.
27		(24)	
		(34)	A reduction in funds for Orthotics and Prosthetics Coverage in the Division
28	-		of Medical Assistance in the amount of two million two hundred sixty-seven
29			thousand eight hundred seventy-seven dollars (\$2,267,877) for the 2009-
30			2010 fiscal year and two million eight hundred eighty-five thousand two
31			hundred eighty-four dollars (\$2,885,284) for the 2009-2010 fiscal year shall
32		(25)	be eliminated.
33		(35)	A reduction in funds for Emergency Room Copayment for Nonemergency
34			Visits in the Division of Medical Assistance in the amount of two million
35			nine hundred seventy-five thousand seventy dollars (\$2,975,070) for the
36			2009-2010 fiscal year and three million nine hundred forty-five thousand
37			thirty-seven dollars (\$3,945,037) for the 2010-2011 fiscal year shall be
38		(2.0)	eliminated.
39		(36)	A reduction in funds for CCNC Savings shall be decreased by the sum of
40			thirty million nine hundred seventeen thousand five hundred six dollars
41			(\$30,917,506) for the 2009-2010 fiscal year and forty-three million ten
42			thousand seven dollars (\$43,010,007) for the 2010-2011 fiscal year.

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(5)

2010-2011 fiscal year.

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1 (37)Funds appropriated for Projected Medical Growth in the Division of Medical 2 Assistance shall be increased by the sum of eight million five hundred forty-3 four thousand eight hundred eighty-five dollars (\$8,544,885) for the 2009-2010 fiscal year and by seventeen million two hundred ninety-seven 4 5 thousand eight hundred fifty-one dollars (\$17,297,851) for the 2010-2011 6 fiscal year. Funds appropriated for the Phased-Out County Share for Medicaid shall be 7 (38)increased by the sum of thirteen million seven hundred forty thousand one 8 9 hundred ninety-six dollars (\$13,740,196) for the 2009-2010 fiscal year and sixteen million fifty-two thousand nineteen dollars \$16,052,019) for the 10 2010-2011 fiscal year. 11 12 (39)A reduction to the Reduction in Medical Assistance Payments shall increased by the sum of forty-nine million nine hundred sixty-five thousand 13 two hundred forty-nine dollars (\$49,965,249) for the 2009-2010 fiscal year 14 15 and by thirty-eight million eight hundred five thousand eight hundred fifty dollars (\$38,805,850) for the 2010-2011 fiscal year."; and 16 17 18 moves to amend the bill on page 173, line 36, by inserting the following new Part to read: "PART XIV-A. NATURAL AND ECONOMIC RESOURCES RESTORATION 19 SECTION 14A.1. Notwithstanding any provision of this act to the contrary, the 20 21 following restorations shall be made within the Department of Natural and Economic 22 Resources: 23 (1) A reduction in funds for Adjust Continuation Budget shall be decreased by 24 the sum of two hundred seventy-one thousand two hundred ninety-nine 25 dollars (\$271,299) for the 2009-2010 fiscal year and the sum of three hundred ten thousand nine hundred twenty-five dollars (\$310,925) for the 26 27 2010-2011 fiscal year. The number of Department of Agriculture positions 28 that shall be reduced is -4.00 for the 2009-2010 fiscal year and the 2010-29 2011 fiscal year. A reduction in funds for Operating Expense Reductions shall be decreased 30 (2) 31 by the sum of sixty thousand nine hundred nine dollars (\$60,909) for the 32 2009-2010 and the 2010-2011 fiscal year for the line item cell phones. 33 A reduction in funds for the FFA Foundation, Inc. shall be decreased by the (3) 34 sum of one thousand nine hundred eighty dollars (\$1,980) for the 2009-2010 35 fiscal year and the sum of one thousand nine hundred eighty dollars (\$1,980) 36 for the 2010-2011 fiscal year. 37 A reduction in funds for Ag Review in the amount of twenty-five thousand (4) dollars (\$25,000) for the 2009-2010 and the 2010-2011 fiscal year shall be 38 39 eliminated.

A reduction in funds for Ag in the Classroom shall be decreased by the sum

of nine hundred ninety dollars (\$990) for the 2009-2010 fiscal year and

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cell phones.

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1 (6)A reduction in funds for Vacant Positions, shall be decreased by the sum of ninety-four thousand seven hundred ninety-six dollars (\$94,796) for the 2 3 2009-2010 fiscal year and the 2010-2011 fiscal year. The number of Department of Labor positions that shall be reduced is -7.50 for the 2009-4 2010 fiscal year and the 2010-2011 fiscal year, and the positions that shall be 5 6 restored are as follows: 60012991 Wage & Hour Investigator I \$47,398 and 7 60012986 Wage & Hour Investigator II \$47,398. A reduction in funds for Operating Expense Reductions shall be decreased 8 (7) 9 by the sum of twenty-seven thousand one hundred sixty-four dollars (\$27,164) for the 2009-2010 and the 2010-2011 fiscal year for the line itme 10 cell phones. 11 12 A reduction in funds for Adjust Continuation Budget shall be decreased by (8)the sum of one million seven hundred eighty thousand eight dollars 13 (\$1,780,008) for the 2009-2010 fiscal year and the sum of two million one 14 hundred ninety-eight thousand two hundred eighty-nine dollars (\$2,198,289) 15 16 for the 2010-2011 fiscal year. The number of Department of Environment and Natural Resources positions that shall be reduced is -13.00 for the 2009-17 2010 fiscal year and -26.00 for the 2010-2011 fiscal year. 18 A reduction in funds for Operating – Expense Reductions shall be decreased 19 (9)by the sum of one hundred seventy thousand three hundred ninety-nine 20 dollars (\$170,399) for the 2009-2010 and the 2010-2011 fiscal year for the 21 22 line item non-employee travel, subsistence, and education. A reduction in funds for Forestry Equipment in the amount of one hundred 23 (10)24 twelve thousand five hundred fifty-six dollars (\$112,556) in the 2010-2011 fiscal year shall be eliminated. 25 26 A reduction in funds for State Park Parking Fees shall be decreased by the (11)27 sum of two hundred sixty-two thousand thirty-seven dollars (\$262,037) for 28 the 2010-2011 fiscal year. 29 A reduction in funds for the Grassroots Science Museums shall be decreased (12)30 by the sum of one hundred thirty-nine thousand two hundred fifty-four 31 dollars (\$139,254) for the 2009-2010 fiscal year and the 2010-2011 fiscal 32 33 (13)A reduction in funds for Partnership for the Sounds shall be decreased by the 34 sum of twenty thousand six hundred ninety dollars (\$20,690) for the 2009-35 2010 fiscal year and the 2010-2011 fiscal year. 36 (14)A reduction in funds for Adjust Continuation Budget shall be decreased by 37 the sum of one hundred seventy-five thousand dollars (\$175,000) for the 2009-2010 fiscal year and the 2010-2011 fiscal year. 38 39 A reduction in funds for Operating Expense Reductions shall be decreased (15)by the sum of thirty-four thousand six hundred eighty-two dollars (\$34,682) 40 41 for the 2009-2010 fiscal year and the 2010-2011 fiscal year for the line item

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A reduction in funds for International Trade Contractors in B&I in the 1 (16)2 amount of seven hundred twenty thousand eight hundred sixty-eight dollars (\$720,868) in the 2009-2010 and the 2010-2011 fiscal year shall be 3 4 eliminated. 5 A reduction in funds for Heritage Tourism shall be decreased by the sum of (17)fifty-six thousand one hundred twenty-five dollars (\$56,125) for the 2009-6 7 2010 fiscal year and the 2010-2011 fiscal year. The number of Heritage 8 Tourism positions that shall be reduced is -6.00 for the 2009-2010 fiscal year 9 and the 2010-2011 fiscal year. A reduction in funds for Land Loss Prevention shall be decreased by the sum 10 (18)of fifteen thousand five hundred dollars (\$15,500) for the 2009-2010 fiscal 11 year and the sum of fifteen thousand seven hundred dollars (\$15,700) for the 12 13 2010-2011 fiscal year. (19)A reduction in funds for Institute of Minority Economic Development shall 14 be decreased by the sum of one hundred six thousand three hundred dollars 15 (\$106,300) for the 2009-2010 fiscal year and the sum of one hundred 16 17 nineteen thousand nine hundred dollars (\$119,900) for the 2010-2011 fiscal 18 19 A reduction in funds for NC Association of Community Development (20)20 Corporations (CDCs) shall be decreased by the sum of forty-four thousand three hundred dollars (\$44,300) for the 2009-2010 fiscal year and the sum of 21 forty-seven thousand three hundred dollars (\$47,300) for the 2010-2011 22 23 fiscal year. A reduction in funds for NC Minority Support Center shall be decreased by 24 (21)25 the sum of one hundred forty-three thousand five hundred dollars (\$143,500) 26 for the 2009-2010 fiscal year and the sum of one hundred forty-three 27 thousand four hundred dollars (\$143,400) for the 2010-2011 fiscal year. A reduction in funds for Community Development Initiative shall be 28 (22)29 decreased by the sum of two hundred nine thousand dollars (\$209,000) for 30 the 2009-2010 fiscal year and the sum of two hundred nine thousand two hundred dollars (\$209,200) for the 2010-2011 fiscal year. 31 A reduction in funds for e-NC Authority shall be decreased by the sum of 32 (23)33 twenty thousand two hundred dollars (\$20,200) for the 2009-2010 fiscal year 34 and the sum of nineteen thousand three hundred dollars (\$19,300) for the 35 2010-2011 fiscal year. 36 (24)A reduction in funds for High Point Furniture Market shall be decreased by 37 the sum of thirty-six thousand six hundred dollars (\$36,600) for the 2009-38 2010 fiscal year and the sum of thirty-five thousand two hundred dollars 39 (\$35,200) for the 2010-2011 fiscal year. 40 (25)A reduction in funds for the N.C. Biotechnology Center shall be decreased 41 by the sum of six hundred seventeen thousand dollars (\$617,000) for the 2009-2010 fiscal year and the sum of six hundred sixteen thousand nine 42

hundred dollars (\$616,900) for the 2010-2011 fiscal year.

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1 2 3 4 5 6		(26)	decreathirty-	ased b -six th of two	y the sum ousand doll o hundred	of tw lars (\$ forty-	o hundred to \$228,436) fo	wenty- r the 2 and do	Development eight thousan 009-2010 fisculars four hum: "; and	d four hu cal year ar	indred nd the
7	further n	noves to	amend	the b	ill on page	236,	line 45, by	insertii	ng the follow	ing new P	art to
8	read:										
9	"PART	XXIV		3.	GENERA	L (GOVERNM	ENT	RESTORA	ΓIONS	AND
10	MODIF	ICATIO	NS								
11											
12	GENER				T RESTOR						
13									of this act to t	he contrar	ry, the
14	following	_					Department				4 ,
15		(1)							nd seventy-eig		
16							-		2009-2011 bio	ennium sh	iall be
17					•		tinuation Bu	_			
18		(2)					•		ars (\$12,032)	•	
19					011 biennii	um s	hall be elin	ninated	for the Ve	terans Se	rvices
20			Office								
21		(3)							d two hundre		
22			•			r of t	he 2009-201	1 bien	nium shall be	eliminate	ed for
23					iolence.						
24		(4)							and nine hund		
25				•					year and a re		
26					•				y-one dollars	,	•
27					11 fiscal y	ear sl	hall be elim	inated	for the Telec	ommunic	ations
28		40.00	Office								
29		(5)							hundred seve		
30						r of t	he 2009-201	1 bien	nium shall be	eliminate	ed for
31			Rape								
32		(6)							hundred six		
33				. ,	•	r of t	he 2009-201	1 bien	nium shall be	eliminate	ed for
34	-		Vetera	ans Af	fairs.						

SECTION 24B.1.(b) Notwithstanding any provision of this act to the contrary, a reduction of one hundred thousand dollars (\$100,000) in each year of the 2009-2011 biennium shall be eliminated to Reduce Various Line Items within the Office of State Personnel:

SECTION 24B.1.(c) Notwithstanding any provision of this act to the contrary, a reduction of seventy-five thousand fifty-eight dollars (\$75,058) in each year of the 2009-2011 biennium shall be eliminated from the State Ethics Commission.

SECTION 24B.1.(d) Notwithstanding any provision of this act to the contrary, a reduction of two hundred sixty thousand dollars (\$260,000) in each year of the 2009-2011 biennium shall be eliminated to restore four filled positions within the Office Of State Auditor.

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following restorations shall be made within the Department of Cultural Resources:

SECTION 24B.1.(e) Notwithstanding any provision of this act to the contrary, the

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of Administrative Hearings.

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2	following restora	tions shall be made within the Department of Cultural Resources.				
. 3	(1)	A reduction of one million five hundred fifty-three five hundred eighty-three				
4		dollars (\$1,553,583) for the 2009-2010 fiscal year and a reduction of one				
5		million five hundred six thousand three hundred forty-four dollars				
6		(\$1,506,344) shall be eliminated for the Aid to Libraries				
7	(2)	A reduction of two hundred seventy-one twenty-four dollars (\$271,024) for				
8		the 2009-2010 fiscal year and a reduction of three hundred thirty-eight seven				
9		hundred eighty dollars (\$338,780) for the 2010-2011 fiscal year shall be				
10		eliminated for Grassroots Arts.				
11	(3)	A reduction of three hundred eighty-seven three hundred thirty-two dollars				
12		(\$387,332) for the 2009-2010 fiscal year and a reduction of \$484,155 for the				
13		2010-2011 fiscal year shall be eliminated for Basic Grants.				
14	(4)	A reduction of one million four hundred fifty-six four hundred eighty-four				
15		(\$1,456,484) for the 2009-2010 fiscal year and a reduction of two million				
16		eight hundred nine five hundred sixty-five dollars (\$2,809,565) for the 2010-				
17		2011 fiscal year shall be eliminated for Museum of Art& Tyron Palace				
18		Reserve.				
19	(5)	A reduction of four hundred twenty-five dollars (\$425) in each year of the				
20		2009-2011 biennium shall be eliminated for the Symphony.				
21	(6)	A reduction of two hundred seventy-two three hundred sixty-one (\$272,361)				
22		for the 2009-2010 fiscal year and the sum of two hundred seventy-six one				
23		hundred thirty-two dollars (\$276,132) shall be eliminated to restore five				
24		filled positions in Divisions 1220, 1241, 1260, 1290, and 1500.				
25	SECTION 24B.1.(f) Notwithstanding any provision of this act to the contrary, a					
26		thousand dollars (\$50,000) in each year of the 2009-2011 biennium shall be				
27						
28	SECTION 24B.1.(g) Notwithstanding any provision of this act to the contrary, a					
29	reduction of one million dollars (\$1,000,000) in each year of the 2009-2011 biennium shall be					
30	eliminated for the Housing Finance Trust Fund.					
31	SECTION 24B.1.(h) Notwithstanding any provision of this act to the contrary, a					
32 33	reduction of three hundred sixteen thousand four hundred forty-nine dollars (\$316,449) in each					
33 34	year of the 2009-2011 biennium shall be eliminated to reduce various operating accounts					
35	within the Department of Insurance. SECTION 24R 1 (i) Notwithstanding any provision of this act to the contrary of					
36	SECTION 24B.1.(i) Notwithstanding any provision of this act to the contrary, a reduction of twenty-two thousand dollars (\$22,831) in each year of the 2009-2011 biennium					
37						
38	shall be eliminated to reduce various operating accounts within the Office of the Lieutenant Governor.					
39	SECTION 24B.1.(j) Notwithstanding any provision of this act to the contrary, a					
40	reduction of sixty-four thousand six hundred eighty-nine dollars (\$64,689) in each year of the					
44	2000 2011 1 2 2 1 111 12 2 1 1 1 1 2 2 1 1 1 2 2 1 2					

2009-2011 biennium shall be eliminated to reduce various operating accounts within the Office

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SECTION 24B.1.(k) Notwithstanding any provision of this act to the contrary, a reduction of four hundred twenty-four thousand one hundred twenty dollars (\$424,120) in each year of the 2009-2011 biennium shall be eliminated for the PSA positions within the Department of Revenue.

SECTION 24B.1.(I) Notwithstanding any provision of this act to the contrary, a reduction of one hundred fifty-five thousand one hundred fifty-five thousand five hundred fourteen dollars (\$155,514) for the 2009-2010 fiscal year and a reduction of one hundred seventy thousand nine hundred sixty-seven dollars (\$170,967) for the 2010-2011 fiscal year shall be eliminated to restore the following filled positions within the Secretary of State:

- (1) One position in Division 1150, Lobbyist Registration (\$15,354)
- (2) One position in Division 1210, Corporations (\$28,941)
- (3) Three positions in Division 1220, Publications (\$155,514)

SECTION 24B.1.(m) Notwithstanding any provision of this act to the contrary, a reduction of eighty-nine thousand twenty-one dollars (\$89,021) in each year of the 2009-2011 biennium shall be eliminated to restore the following positions within the State Board of Elections:

- (1) #65005663 Disclosure & Education Specialist (\$54,956)
- (2) #60088211 Elections Specialist (\$34,065)

SECTION 24B.1.(n) Notwithstanding any provision of this act to the contrary, a reduction of fifty thousand dollars (\$50,000) in each year of the 2009-2011 biennium shall be eliminated to reduce various accounts within the Office of State Budget And Management.

SECTION 24B.1.(o) Notwithstanding any provision of this act to the contrary, a reduction of three hundred twelve seven hundred ninety-eight dollars (\$312,798) for the 2009-2010 fiscal year shall be eliminated to adjust the continuation budget and a reduction of two hundred twenty-nine thousand six hundred nineteen dollars (\$229,619) for the 2010-2011 fiscal year shall be eliminated for the Management Flexibility Reserve within the Office of the State Controller:

SECTION 24B.1.(p) Notwithstanding any provision of this act to the contrary, a reduction of two hundred twenty-one thousand dollars (\$221,000) shall be eliminated to reduce expenditure accounts within the Department of the Sate Treasurer.

SECTION 24B.1.(q) Notwithstanding any provision of this act to the contrary, the following restorations shall be made within the Department of the State Treasurer

- (1) A reduction of one hundred thirty-nine thousand seven hundred three dollars (\$139,703) for the 2010-2011 fiscal year shall be eliminated for the Fire & Rescue Pension Fund.
- (2) A reduction of three hundred seventeen thousand eight hundred sixty-three (\$317,863) in each year of the 2009-2011 biennium shall be eliminated for the Fire & Rescue Pension Fund.

SECTION 24B.2. Notwithstanding any provision of this act to the contrary, the Department of Cultural Resources shall not eliminate 10.83 positions in State Library Services, but shall eliminate 4.83 vacant positions and transfer two positions to receipt-support.

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SECTION 24B.3. Notwithstanding any provision of this act to the contrary, the reduction of sixteen thousand eight hundred thirty-one dollars (\$16,831) in each year of the 2009-2011 biennium shall be recurring in the Office of the Lieutenant Governor."; and

further moves to amend the bill on page 5, line 8, by deleting the line; and

moves to amend Amendment #3 on page 25, line 24, by rewriting the line to read:

"FY 09-10 FY 10-11"; and

further moves to amend Amendment \$\mathbb{B}\$ on page 36, lines 29-31, by rewriting the lines to read: "on page 99, lines 9-10, by deleting the words 'one million six hundred sixty-eight thousand two hundred fifty dollars (\$1,668,250) for the 2010-2011 fiscal year.' and substituting the words 'one million five hundred thousand dollars (\$1,500,000) for the 2009-2010 fiscal year and the sum of three million one hundred sixty-eight thousand two hundred fifty dollars (\$3,168,250) for the 2010-2011 fiscal year.'"; and

further moves to amend Amendment #3 on page 37, line 31, by deleting after the word "through" and before the number "181" the word "line" and substituting the word "page,"; and

moves to amend the bill on page 5, between lines 46-47, by inserting the following:

u T Te dw	FY 09-10	FY 10-11
Increase apper-income tax brackets	256,700,000	183,100,00
		0
Combined Reporting, Corporate Income Tax	18,500,000	43,700,000
Sales Tax on Warranties, Installations, Repairs	176,200,000	244,000,00
(Includes Maintenance)		0
Sales Tax on Local and interstate courier services	25,000,000	91,100,000
Sales Tax on Digital/Click-throughs	13,200,000	17,800,000
Sales Tax on Amusements/Movies	23,600,000	31,600,000
Franchise Tax on limited liability companies	59,000,000	131,100,00
		0
Throwback Rule, Corporate Income Tax	5,900,000	14,700,000
Change Bank Interest Deduction	2,600,000	8,800,000
Increase Liquor Tax by 1.5%	7,900,000	8,300,000
Increase Sales Tax rate 1/4 cent	195,000,000	200,000,00
		0

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Principal Clerk)

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SIGNED _	Amendment Sponsor	_
SIGNED _	Committee Chair if Senate Committee Amendment	- -
ADOPTED	88-25 EV FAILED	TABLED

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and by adjusting the appropriate totals accordingly.

Denise Week