



**NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 841***

AMENDMENT NO. 1
(to be filled in by
Principal Clerk)

H841-ASV-28 [v.1]

Page 1 of 5

Comm. Sub. [YES]
Amends Title [NO]
First Edition

Date 6/9, 2011

Representative Howard

1 moves to amend the bill on page 3, lines 11-14, by rewriting the lines to read:

2 "SECTION 2.(a) There is appropriated to Statewide Reserves the sum of
3 seventeen million five hundred thousand dollars (\$17,500,000) for payment to the Escheat
4 Fund. The Office of State Budget and Management shall remit to the Escheat Fund the sum of
5 seventeen million five hundred thousand dollars (\$17,500,000) as payment on the outstanding
6 loan from the Escheat Fund to the Global TransPark Authority authorized under
7 G.S. 63A-4(a)(22) and G.S. 147-69.2(b)(11).";

8
9 And on page 3, line 23, by deleting the sentence that begins with "Notwithstanding";

10
11 And on page 3, lines 27-28, by inserting the following new section between the lines:

12 "SECTION 2.(c) If House Bill 200 of the 2011 Regular Session becomes law, then
13 Section 2.1 of that act reads as rewritten:

14 'SECTION 2.1. Appropriations from the General Fund of the State for the
15 maintenance of the State departments, institutions, and agencies, and for other purposes as
16 enumerated, are made for the fiscal biennium ending June 30, 2013, according to the following
17 schedule:

18	Current Operations – General Fund	2011-2012	2012-2013
19	EDUCATION		
20			
21	Community Colleges System Office	\$ 985,000,000	\$ 985,000,000
22			
23	Department of Public Instruction	7,464,492,057	7,450,000,000
24			
25	University of North Carolina – Board of Governors		
26	Appalachian State University	145,563,319	145,680,676
27	East Carolina University		
28	Academic Affairs	247,397,807	247,397,807
29	Health Affairs	65,196,439	65,196,439
30	Elizabeth City State University	38,226,042	38,398,361
31	Fayetteville State University	56,925,951	56,925,951
32	NC A&T State University	105,355,805	105,794,754
33	NC Central University	94,342,683	94,342,683
34	NC State University		
35			
36			



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1	Academic Affairs	434,563,241	434,677,423
2	Agricultural Research	59,239,461	59,239,461
3	Agricultural Extension	43,539,609	43,539,609
4	UNC-Asheville	42,004,444	42,004,444
5	UNC-Chapel Hill		
6	Academic Affairs	309,481,584	312,843,120
7	Health Affairs	219,507,009	222,570,732
8	AHEC	49,747,851	49,747,851
9	UNC-Charlotte	216,455,073	217,471,216
10	UNC-Greensboro	173,180,926	173,180,926
11	UNC-Pembroke	61,534,005	62,277,254
12	UNC-School of the Arts	27,796,473	27,796,473
13	UNC-Wilmington	105,943,181	107,138,757
14	Western Carolina University	90,591,556	91,070,460
15	Winston-Salem State University	76,496,951	76,496,950
16	General Administration	38,186,863	27,628,722
17	University Institution Programs	(375,153,400)	(383,808,914)
18	Related Educational Programs	85,679,060 68,179,060	115,272,420
19	UNC Financial Aid Private Colleges	91,635,664	86,534,065
20	NC School of Science & Math	18,937,535	18,937,535
21	UNC Hospitals	18,000,000	18,000,000
22	Total University of North Carolina –		
23	Board of Governors	\$ 2,540,375,132	\$ 2,551,672,698

HEALTH AND HUMAN SERVICES

27	Department of Health and Human Services		
28	Division of Central Management and Support	\$ 50,177,377	\$ 44,577,987
29	Division of Aging and Adult Services	37,019,667	37,019,667
30	Division of Services for Blind/Deaf/Hard of Hearing	8,389,110	8,372,886
31	Division of Child Development	266,102,933	266,102,933
32	Division of Health Service Regulation	16,133,031	16,133,031
33	Division of Medical Assistance	2,958,388,184	2,907,276,302
34	Division of Mental Health,		
35	Developmental Disabilities, and		
36	Substance Abuse Services	665,712,232	710,712,232
37	NC Health Choice	79,452,317	83,717,865
38	Division of Public Health	190,443,245	157,538,834
39	Division of Social Services	186,183,068	186,183,068
40	Division of Vocational Rehabilitation	37,125,788	37,528,128
41	Total Health and Human Services	\$ 4,495,126,952	\$ 4,455,162,933

NATURAL AND ECONOMIC RESOURCES

45	Department of Agriculture and Consumer Services	\$ 65,460,864	\$ 62,198,634
47	Department of Commerce		
48	Commerce	50,852,340	33,250,463
49	Commerce State-Aid	32,851,025	30,151,984
50	NC Biotechnology Center	17,551,710	17,551,710

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1	Rural Economic Development Center	25,376,729	25,376,729
2			
3	Department of Environment and Natural Resources	165,784,887	148,148,105
4			
5	DENR Clean Water Management Trust Fund	11,250,000	11,250,000
6			
7	Department of Labor	15,836,887	15,836,887
8			
9	Wildlife Resources Commission	18,000,000	17,221,179
10			
11	JUSTICE AND PUBLIC SAFETY		
12			
13	Department of Correction	\$ 1,337,816,346	\$ 1,348,410,793
14			
15	Department of Crime Control and Public Safety	225,258,795	215,164,518
16			
17	Judicial Department	438,920,048	435,141,107
18	Judicial Department – Indigent Defense	110,091,526	112,748,733
19			
20	Department of Justice	80,704,013	80,864,138
21			
22	Department of Juvenile Justice and Delinquency Prevention	135,593,692	131,140,565
23			
24	GENERAL GOVERNMENT		
25	Department of Administration	\$ 63,607,330	\$ 65,511,460
26			
27	Department of State Auditor	11,857,574	10,676,035
28			
29	Office of State Controller	28,368,957	28,368,957
30			
31	Department of Cultural Resources		
32	Cultural Resources	63,524,857	61,697,001
33	Roanoke Island Commission	1,805,236	1,203,491
34			
35	State Board of Elections	5,186,603	5,126,603
36			
37	General Assembly	53,259,495	50,104,208
38			
39	Office of the Governor		
40	Office of the Governor	4,741,157	4,741,157
41	Office of State Budget and Management	5,848,663	5,848,663
42	OSBM – Reserve for Special Appropriations	1,940,612	440,612
43	Housing Finance Agency	9,673,051	9,673,051
44			
45	Department of Insurance		
46	Insurance	36,393,921	36,393,921
47	Insurance – Volunteer Safety Workers' Compensation	2,294,000	2,623,654
48			
49	Office of Lieutenant Governor	695,324	695,324
50			

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1	Office of Administrative Hearings	4,983,871	4,983,871
2			
3	Department of Revenue	78,199,538	78,199,538
4			
5	Department of Secretary of State	10,654,563	10,654,563
6			
7	Department of State Treasurer		
8	State Treasurer	6,657,031	6,621,750
9	State Treasurer –		
10	Retirement for Fire and Rescue Squad Workers	17,812,114	17,812,114
11			
12	RESERVES, ADJUSTMENTS, AND DEBT SERVICE		
13			
14	Contingency and Emergency Fund	\$ 5,000,000	\$ 5,000,000
15			
16	State Retirement System Contribution	248,100,000	336,000,000
17			
18	Judicial Retirement System Contribution	6,800,000	7,800,000
19			
20	Firemen's & Rescue Squad Workers' Pension Fund	4,318,042	5,366,928
21			
22	State Health Plan	7,119,541	102,151,104
23			
24	Information Technology Fund	4,458,142	6,158,142
25			
26	Reserve for Job Development Investment Grants (JDIG)	15,400,000	27,400,000
27			
28	Continuation Review Reserve	0	35,576,758
29			
30	Comprehensive Review of Compensation Plans	2,000,000	0
31			
32	Compensation Adjustment and Performance Pay Reserve	0	121,105,840
33			
34	Severance Expenditure Reserve	69,000,000	0
35			
36	Automated Fraud Detection Development	1,000,000	7,000,000
37			
38	Controller – Fraud Detection Development	500,000	500,000
39			
40	Debt Service		
41	General Debt Service	688,957,188	759,984,974
42	Federal Reimbursement	1,616,380	1,616,380
43			
44	<u>Payment to Escheat Fund</u>	<u>17,500,000</u>	
45			
46	TOTAL CURRENT OPERATIONS –		
47	GENERAL FUND	\$ 19,678,116,193	\$ 19,943,327,275"
48			


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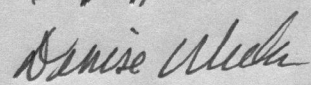
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SIGNED 
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED 113-1 EV FAILED _____ TABLED _____

6-8-11


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