

ADOPTED



NORTH CAROLINA GENERAL ASSEMBLY AMENDMENT House Bill 97

AMENDMENT NO. A47
(to be filled in by
Principal Clerk)

H97-ALU-14 [v.15]

Page 1 of 4

Amends Title [NO]
PCS

Date _____, 2015

Representative Dollar

1	moves to amend the bill on page 2, lines 4-32, by deleting those lines and substituting the		
2	following:		
3	"Appalachian State University	127,792,024	127,785,714
4	East Carolina University		
5	Academic Affairs	210,407,112	210,739,558
6	Health Affairs	73,527,686	71,527,686
7	Elizabeth City State University	33,759,228	31,759,228
8	Fayetteville State University	48,741,530	48,741,530
9	North Carolina A & T State University	90,898,021	90,898,021
10	North Carolina Central University	82,132,848	82,132,848
11	North Carolina State University		
12	Academic Affairs	392,491,502	392,719,291
13	Agricultural Extension	38,962,927	38,595,927
14	Agricultural Research	53,099,332	53,099,332
15	University of North Carolina at Asheville	37,592,283	37,592,283
16	University of North Carolina at Chapel Hill		
17	Academic Affairs	252,003,091	252,003,091
18	Health Affairs	187,379,905	185,379,905
19	AHEC	41,282,678	41,282,678
20	University of North Carolina at Charlotte	198,971,605	198,971,605
21	University of North Carolina at Greensboro	143,459,427	143,459,427
22	University of North Carolina at Pembroke	53,184,870	53,192,105
23	University of North Carolina School of the Arts	28,669,298	28,669,298
24	University of North Carolina at Wilmington	101,627,684	101,473,413
25	Western Carolina University	85,805,817	85,805,817
26	Winston-Salem State University	64,619,124	64,619,124
27	General Administration	37,256,706	37,256,706
28	University Institutional Programs	156,248,089	147,410,806
29	Related Educational Programs	108,168,501	108,168,501
30	North Carolina School of Science and Mathematics	19,727,381	19,728,581
31	Aid To Private Institutions	118,669,754	123,669,754";
32	and		



* H 9 7 - A L U - 1 4 - V - 1 5 *

NORTH CAROLINA GENERAL ASSEMBLY

AMENDMENT

House Bill 97

ADOPTED

AMENDMENT NO. A47

(to be filled in by
Principal Clerk)

H97-ALU-14 [v.15]

Page 2 of 4

1 on page 4, line 49, by deleting "\$158,008,344" and substituting "\$158,963,789"; and

2

3 on page 5, line 10, by deleting "158,008,344" and substituting "158,963,789"; and

4

5 on page 5, line 24, by deleting "\$22,734,108,344" and substituting "\$22,735,063,789"; and

6

7 on page 5, lines 26-51 through page 6, lines 1-3, by deleting those lines and substituting the
8 following:

9 **"Adjustments to Availability: 2015 Session**

10	Transfer Medicaid Contingency Reserve Funds	186,372,673	0
11	Transfer to Medicaid Contingency Reserve	(50,000,000)	(125,000,000)
12	Potential Proceeds from Sale of Dorothea Dix Property	50,000,000	0
13	Additional Highway Fund Transfer	4,655,445	5,689,340
14	Transfer from Federal Insurance Contributions Act		
15	Fund Cash Balance	4,296,802	641,628
16	Department of Justice Tobacco Settlement	2,194,000	0
17	Transfer from E-Commerce Fund Cash Balance	1,296,803	641,628
18	Adjustment of Transfer from Treasurer's Office	(79,541)	(83,478)
19	Adjustment of Transfer from Insurance Regulatory Fund	702,901	677,825
20	Realign Judicial Fees	25,000,000	25,000,000
21	Transfer from Statewide Misdemeanant Confinement Fund	2,898,779	0
22	Reserve for Passenger Air Carriers Refund (H.B. 117)	0	(5,500,000)
23	Sales Tax Exemption on Electricity		
24	for Qualifying Data Centers	(3,000,000)	(4,000,000)
25	Historic Preservation Tax Credit	(8,000,000)	(8,000,000)
26	Expand 1%/\$80 Rate for Mill Machinery	(3,150,000)	(6,300,000)
27	Restore Tax Deduction for Medical Expenses	(54,000,000)	(52,400,000)
28	Extend Sales Tax Preferences for Motorsports Parts and Fuel	0	(1,900,000)
29	Extend Renewable Energy Credit	0	(10,300,000)
30	Renewable Energy Safe Harbor (S.L. 2015-11)	0	(36,700,000)
31	Exempt Sales Tax for Nonprofit Agricultural Fairs	(330,000)	(330,000)
32	Subtotal Adjustments to Availability: 2015 Session	158,045,787	(218,646,119)
33			
34	Revised General Fund Availability	22,314,320,654	22,516,417,670
35			
36	Less General Fund Appropriations	(22,155,356,865)	(22,406,478,588)
37			
38	Unappropriated Balance Remaining	\$158,963,789	\$109,939,082"; and

39

40 on page 6, lines 6-7, by rewriting the lines to read:

41 "the sum of two hundred twenty million five hundred fifty-five thousand four hundred forty-
42 five dollars (\$220,555,445) for the 2015-2016 fiscal year and the sum of two hundred twenty-

ADOPTED

AMENDMENT NO. A47

(to be filled in by
Principal Clerk)

H97-ALU-14 [v.15]

Page 3 of 4

1 one million five hundred eighty-nine thousand three hundred forty dollars (\$221,589,340) for
2 the 2016-2017 fiscal year shall be transferred from the Highway Fund to the"; and

3
4 on page 120, line 21, by deleting the word "appropriated" and substituting "allocated"; and

5
6 on page 187, lines 4-8, by deleting those lines; and

7
8 on page 209, lines 38 and 39, by inserting between those lines the following new section to
9 read:

10 **"HISTORIC PRESERVATION SUPPORT STAFF FOR FEDERAL HISTORIC TAX**
11 **CREDITS**

12 **SECTION 19.2.** Notwithstanding any other provision of this act, funds
13 appropriated to the Department of Cultural Resources to provide staff to support historic
14 revitalization and federal tax credits shall be used to support four full-time equivalent staff
15 positions rather than three."; and

16
17 on page 241, lines 1 and 2, by inserting between those lines the following new section to read:

18 **"INFORMATION TECHNOLOGY SECURITY POSITIONS**

19 **SECTION 28.4.** Notwithstanding any other provision of this act, the Department
20 of Revenue shall use only receipts from the Information Technology Security Reserve Fund to
21 fund three full-time equivalent positions to help secure the data of the department. The
22 Department shall not use monies from the General Fund to support these positions."; and

23
24 on page 252, lines 18-19, by deleting "eighty-seven million four hundred seventeen thousand
25 four hundred forty-two dollars (\$87,417,442)" and substituting "forty-two million five hundred
26 fifty-two thousand twelve dollars (\$42,552,012)"; and

27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

NORTH CAROLINA GENERAL ASSEMBLY

AMENDMENT

House Bill 97

ADOPTED

AMENDMENT NO. A47

(to be filled in by
Principal Clerk)

H97-ALU-14 [v.15]

Page 4 of 4

- 1 on page 252, lines 20-21, by deleting "two hundred fourteen million six hundred sixty-nine
- 2 thousand five hundred ninety-four dollars (\$214,669,594)" and substituting "one hundred
- 3 twenty million five hundred sixty thousand five hundred sixty-four dollars (\$120,560,564)";
- 4 and
- 5
- 6 on page 288, line 33, by inserting the word "adult" between the words "instructing" and
- 7 "offenders" on that line.

SIGNED _____
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED _____ FAILED _____ TABLED _____

**The official copy of this document, with signatures
and vote information, is available in the
House Principal Clerk's Office**