GENERAL ASSEMBLY OF NORTH CAROLINA SESSION 2019

S D

SENATE BILL 380

Agriculture/Environment/Natural Resources Committee Substitute Adopted 4/17/19 House Committee Substitute Without Prejudice 8/7/19 Corrected Copy 8/9/19

House Committee Substitute #2 Without Prejudice 6/17/20 PROPOSED HOUSE COMMITTEE SUBSTITUTE S380-PCS35454-BPa-21

Short Title: DHHS Block Grants. (Public) Sponsors: Referred to: March 28, 2019 1 A BILL TO BE ENTITLED 2 AN ACT MAKING TECHNICAL, CONFORMING, AND OTHER MODIFICATIONS 3 RELATED TO DHHS BLOCK GRANTS. 4 The General Assembly of North Carolina enacts: 5 **SECTION 1.** Section 1.1 of S.L. 2019-192, as amended by Section 4.9 of S.L. 6 2020-4, reads as rewritten: 7 "DHHS BLOCK GRANTS 8 "SECTION 1.1.(a) Except as otherwise provided, appropriations from federal block grant 9 funds are made for each year of the fiscal biennium ending June 30, 2021, according to the 10 following schedule: 11 12 TEMPORARY ASSISTANCE FOR NEEDY FY 2019-2020 FY 2020-2021 13 **FAMILIES (TANF) FUNDS** 14 15 **Local Program Expenditures** 16 17 **Division of Social Services** 18 19 01. Work First Family Assistance \$37,549,914 \$35,549,914 20 21 02. Work First County Block Grants 80,093,566 80,093,566 22 23 03. Work First Electing Counties 2,378,213 2,378,213 24 25 04. Adoption Services – Special Children 26 Adoption Fund 2,026,877 2,026,877 27 28 05. Child Protective Services – Child Welfare 29 Workers for Local DSS 9,412,391 9,412,391 30 21,559,645 31 32 06. Funding for Counties to Assist with County



General Assembly Of North Carolina		Session 2019
Implementation of NC FAST, Project 4	8,092	0
07. Child Welfare Program Improvement Plan	775,176	775,176
08. Child Welfare Collaborative	400,000	400,000
09. Child Welfare Initiatives	1,400,000	1,400,000
Division of Child Development and Early Education		
10. Subsidized Child Care Program	53,203,069	45,813,694
11. Swap-Child Care Subsidy	5,400,000	12,600,000
12. NC Pre-K Services	66,300,000	68,300,000
Division of Public Health		
13. Teen Pregnancy Prevention Initiatives	3,450,000	3,450,000
DHHS Administration		
14. Division of Social Services	2,482,260	2,482,260
15. Office of the Secretary	34,042	34,042
16. Eligibility Systems – Operations and Maintenance	653,815	711,349 1,045,775
17. NC FAST Implementation	1,817,362	0 396,659
18. Division of Social Services – Workforce Innovation & Opportunity Act (WIOA)	93,216	93,216 <u>83,874</u>
Transfers to Other Block Grants		
Division of Child Development and Early Education		
19. Transfer to the Child Care and Development Fund	21,773,001	21,773,001
Division of Social Services		
20. Transfer to Social Services Block Grant for Child Protective Services –		
Training	1,300,000	1,300,000
21. Transfer to Social Services Block Grant for Child Protective Services	5,040,000	5,040,000

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General Assembly Of North Carolina		Session 2019
22. Transfer to Social Services Block		
Grant for County Departments of		
Social Services for Children's Services	13,097,783	13,097,783
23. Transfer to Social Services Block		
Grant – Foster Care Services	1,385,152	1,385,152
24. Transfer to Social Services Block	1,582,000	1,582,000
Grant – Child Advocacy Centers		
25. Transfer to Social Services Block	737,067	737,067
Grant – Child Protective Services,		
Child Welfare Training for Counties		
TOTAL TEMPORARY ASSISTANCE FOR		
NEEDY FAMILIES (TANF) FUNDS	\$312,392,996	\$310,435,701 \$323,304,698
		\$525,504,096
TEMPORARY ASSISTANCE FOR NEEDY FAN	MILIES (TANF)	
EMERGENCY CONTINGENCY FUNDS		
Local Program Expenditures		
Division of Child Development and Early Education	on	
01. Subsidized Child Care	\$33,439,988	\$33,439,988
		\$34,818,946
OTAL TEMPORARY ASSISTANCE FOR		
EEDY FAMILIES (TANF) EMERGENCY		
CONTINGENCY FUNDS	\$33,439,988	\$33,439,988
CONTINGENCY FUNDS	\$33,439,988	\$33,439,988 \$34,818,946
	\$33,439,988	
SOCIAL SERVICES BLOCK GRANT	\$33,439,988	
SOCIAL SERVICES BLOCK GRANT	\$33,439,988	
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures		
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures		
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S 01. County Departments of Social Services	Services	<u>\$34,818,946</u>
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S	Services	<u>\$34,818,946</u>
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S 01. County Departments of Social Services 02. County Departments of Social Services (Transfer From TANF)	Services \$19,905,849 13,097,783	\$34,818,946 \$19,905,849 13,097,783
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S 01. County Departments of Social Services 02. County Departments of Social Services	Services \$19,905,849 13,097,783	\$34,818,946 \$19,905,849 13,097,783
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S 01. County Departments of Social Services 02. County Departments of Social Services (Transfer From TANF) 03. EBCI Tribal Public Health and Human Services 04. Child Protective Services	Services \$19,905,849 13,097,783 ees 244,740	\$34,818,946 \$19,905,849 13,097,783 244,740
SOCIAL SERVICES BLOCK GRANT Local Program Expenditures Divisions of Social Services and Aging and Adult S 01. County Departments of Social Services 02. County Departments of Social Services (Transfer From TANF) 03. EBCI Tribal Public Health and Human Services	Services \$19,905,849 13,097,783	\$34,818,946 \$19,905,849 13,097,783
 02. County Departments of Social Services (Transfer From TANF) 03. EBCI Tribal Public Health and Human Services 04. Child Protective Services 	Services \$19,905,849 13,097,783 ees 244,740	\$19,905,849 13,097,783 244,740

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	General Assembly Of North Carolina		Session 2019
1	06. Adult Protective Services	2,138,404	2,138,404
2 3 4	07. State Adult Day Care Fund	1,994,084	1,994,084
5	08. Child Protective Services/CPS		
6	Investigative Services – Child Medical		
7	Evaluation Program	901,868	901,868
8			
9	09. Special Children Adoption Incentive Fund	462,600	4 62,600 762,600
10	10 (1111)		
11	10. Child Protective Services – Child		
12	Welfare Training for Counties	1 200 000	1 200 000
13 14	(Transfer From TANF)	1,300,000	1,300,000
15	11. Child Protective Services – Child		
16	Welfare Training for Counties		
17	(Transfer From TANF)	737,067	737,067
18	(Transfer From Trave)	131,001	737,007
19	12. Home and Community Care Block		
20	Grant (HCCBG)	2,696,888	2,696,888
21	014.11 (120020)	- ,020,000	2,000,000
22	13. Child Advocacy Centers		
23	(Transfer from TANF \$1,582,000)	1,582,000	1,582,000
24		, ,	, ,
25	14. Guardianship – Division of Social Services	1,802,671 1 ,	,802,671 3,082,411
26			
27	15. Foster Care Services		
28	(Transfer From TANF)	1,385,152	1,385,152
29	Diri GO 4 IM		
30	Division of Central Management and Support		
31 32	16. DHHS Competitive Block Grants		
33	for Nonprofits	4,774,525	4,774,525
34	for Honprofits	7,777,323	4,774,323
35	Division of Mental Health, Developmental Disabilities	. and Substance Ab	ouse Services
36	,	,	
37	17. Mental Health Services – Adult and		
38	Child/Developmental Disabilities Program/		
39	Substance Abuse Services – Adult	4,149,595	4,149,595
40			
41	DHHS Program Expenditures		
42			
43	Division of Services for the Blind		
44	10.7.1	2 (02 502	2 (02 702
45	18. Independent Living Program	3,603,793	3,603,793
46	Division of Hoolth Commiss Documention		
47 48	Division of Health Service Regulation		
48 49	19. Adult Care Licensure Program	402,951	402,951
50	17. Addit Care Licensure i Togram	+02,731	402,331
51	20. Mental Health Licensure and		
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General Assembly Of North Carolina		Session 2019
Certification Program	200,880	200,880
Division of Aging and Adult Services		
21. Guardianship	3,825,443	3,825,443
OHHS Administration		
22. Division of Aging and Adult Services	679,541	679,541
23. Division of Social Services	654,220	654,220
24. Office of the Secretary/Controller's Office	132,047	132,047
25. Legislative Increases/Fringe Benefits	236,278	236,278
26. Division of Child Development and Early Education	13,878	13,878
27. Division of Mental Health, Developmental Disabilities, and Substance Abuse Services	27,446	27,446
28. Division of Health Service Regulation	121,719	121,719
TOTAL SOCIAL SERVICES BLOCK GRANT	\$74,055,372	\$74,055,372 \$75,635,112
LOW-INCOME ENERGY ASSISTANCE BLOCK (GRANT	
Local Program Expenditures		
Division of Social Services		
01. Low-Income Energy Assistance		
Program (LIEAP)	\$40,298,638	\$40,298,638 \$40,950,767
02. Crisis Intervention Program (CIP)	40,298,638	40,298,638 40,950,767
Local Administration		
Division of Social Services		
03. County DSS Administration	6,618,366	6,618,366 6,725,467
DHHS Administration		
Division of Central Management and Support		

General Assembly Of North Carolina		Session 2019
04. Division of Social Services	10,000	10,000
04A. AR4CA Replacement Project		119,486
04B. Winter Heating Program Outreach		100,000
05. Office of the Secretary/DIRM	128,954	128,954
06. Office of the Secretary/Controller's Office	18,378	18,378
07. NC FAST Development	2,287,188	2,287,188 581,123
08. NC FAST Operations and Maintenance	2,539,033	2,539,033 2,335,226
Transfers to Other State Agencies		
Department of Environmental Quality		
09. Weatherization Program	8,692,641	8,552,641 9,493,643
10. Heating Air Repair and Replacement Program (HARRP)	5,881,761	5,701,761 6,171,429
11. Local Residential Energy Efficiency Service Providers – Weatherization	544,742	514,742 <u>573,072</u>
12. Local Residential Energy Efficiency Service Providers – HARRP	327,169	277,169 <u>351,654</u>
13. DEQ – Weatherization Administration	544,742	514,742 <u>623,072</u>
14. DEQ – HARRP Administration	277,169	277,169 <u>381,654</u>
Department of Administration		
15. N.C. Commission on Indian Affairs	87,736	87,736
TOTAL LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT	\$108,555,155	\$108,125,155 \$109,602,428
CHILD CARE AND DEVELOPMENT FUND BLO	CK GRANT	
Local Program Expenditures		
Division of Child Development and Early Education		

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General Assembly Of North Carolina	1		Session 2019
01. Child Care Services		\$268,109,943	\$239,499,318 \$245,658,197
02. Smart Start Subsidy		7,392,654	7,392,654
03. Transfer from TANF Block Gra for Child Care Subsidies	nt	21,773,001	21,773,001
04. Quality and Availability Initiati (TEACH Program \$3,800,000)	ves	67,217,124	55,217,124 48,045,765
OHHS Administration			
Division of Child Development and E	Carly Education		
05. DCDEE Administrative Expens	es	9,710,886	9 ,710,886 10,062,728
Division of Social Services			
06. Local Subsidized Child Care Services Support		18,533,357	18,533,357 18,685,609
07. Direct Deposit for Child Care P	ayments	505,100	505,1005,000
Division of Central Management and	Support		
08. NC FAST Development		464,290	0100,880
09. NC FAST Operations and Main	tenance	1,104,504	1,201,697 1,766,649
10. DHHS Central Administration - Technical Services	- DIRM	645,162	645,162
11. DHHS Central Administration		7,346	7,346 350,000
Division of Public Health			
12. Child Care Health Consultation	Contracts	62,205	62,205
FUND BLOCK GRANT	LOPMENT	\$395,525,572	\$354,547,850
MENTAL HEALTH SERVICES BL	OCK GRANT		
Local Program Expenditures			
01. Mental Health Services – Child		\$4,779,087	\$4,779,087
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02. Mental Health Services – Adult/Child	18,531,361	18,531,36 (19,295,85(
03. Mental Health Services – First Psychotic Symptom Treatment	1,976,970	1,976,97 <u>3,367,37</u>
DHHS Administration		
Division of Mental Health, Developmental Disabilitie	es, and Substance Abu	se Services
04. Administration	200,000	200,00
TOTAL MENTAL HEALTH SERVICES BLOCK GRANT	\$25,487,418	\$25,487,41 ¹ \$27,642,31
SUBSTANCE ABUSE PREVENTION AND TREAT	TMENT BLOCK GRA	ANT
Local Program Expenditures		
Division of Mental Health, Developmental Disabilitie	es, and Substance Abu	se Services
01. Substance Abuse – HIV and IV Drug	\$3,500,747	\$2,550,91
02. Substance Abuse Prevention	9,110,422	9,110,42
03. Substance Abuse Services – Treatment for Children/Adults (Medication-Assisted Opioid Use Disorder Treatment Pilot Program \$500,000; First Step Farm of WNC, Inc. \$100,000)	28,203,732	29,500,82 ; 31,400,77′
05. Crisis Solutions Initiatives – Collegiate Wellness/Addiction Recovery	1,085,000	1,085,00
06. Crisis Solutions Initiatives – Community Paramedic Mobile Crisis Management	20,000	20,00
DHHS Program Expenditures		
Division of Central Management and Support		
07. Competitive Grants	1,600,000	1,600,00
DHHS Administration		
Division of Mental Health, Developmental Disabilitie	es, and Substance Abu	ise Services

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08. Administration	454,000	454,000
09. Controlled Substance Reporting System		
Enhancement	427,655	427,655
10. Veterans Initiatives	250,000	250,000
Division of Public Health		
11. HIV Testing for Individuals in Substance		
Abuse Treatment	1,300,000	0
TOTAL SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT	\$45,951,556	\$44,998,815 \$46,898,769
MATERNAL AND CHILD HEALTH BLOCK GRANT	1	
Local Program Expenditures		
Division of Public Health		
01. Women and Children's Health Services (Safe Sleep Campaign \$45,000; Sickle Cell Centers \$100,000; Prevent Blindness \$575,000; March of Dimes \$350,000; Teen Pregnancy Prevention Initiatives \$650,000; 17P Project \$52,000; Nurse-Family Partnership \$550,000; Perinatal & Neonatal		
Outreach Coordinator Contracts \$440,000; Mountain Area Pregnancy Services \$250,000; Carolina Pregnancy Care Fellowship \$400,000)	\$14,719,224	\$14,719,224 \$15,892,309
02. Oral Health	48,227	48,22754,215
03. Evidence-Based Programs in Counties With Highest Infant Mortality Rates	1,575,000	1,575,000
DHHS Program Expenditures		
04. Children's Health Services	1,427,323	1,427,323 1,477,119
05. Women's Health – Maternal Health	169,864	169,864 <u>174,727</u>
06. Women and Children's Health – Perinatal Strategic Plan Support Position	68,245	68,245 <u>81,622</u>
07. State Center for Health Statistics	158,583	158,583 <u>160,965</u>

General Assembly Of North Carolina		Session 2019
08. Health Promotion – Injury and Violence Prevention	87,271	87,271 91,082
DHHS Administration		
09. Division of Public Health Administration	552,571	552,571 <u>604,248</u>
TOTAL MATERNAL AND CHILD HEALTH BLOCK GRANT	\$18,806,308	\$18,806,308 \$20,111,287
PREVENTIVE HEALTH SERVICES BLOCK GRA	NT	
Local Program Expenditures		
01. Physical Activity and Prevention	\$3,030,116	\$3,030,116
02. Injury and Violence Prevention (Services to Rape Victims – Set-Aside)	160,000	160,000
DHHS Program Expenditures		
Division of Public Health		
03. HIV/STD Prevention and		
Community Planning	137,648	137,648
04. Oral Health Preventive Services	150,000	150,000
05. Laboratory Services – Testing,	21 000	21 000
Training, and Consultation	21,000	21,000
06. Injury and Violence Prevention		
(Services to Rape Victims – Set-Aside)	53,206	53,206
07. Performance Improvement and		
Accountability	592,123	592,123 <u>643,449</u>
08. State Center for Health Statistics	82,505	82,505
DHHS Administration		
Division of Public Health		
09. Division of Public Health	65,000	65,000
TOTAL PREVENTIVE HEALTH SERVICES BLOCK GRANT	\$4,291,598	\$4,291,598 \$4,342,924
COMMUNITY SERVICES BLOCK GRANT		

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	General Assembly Of North Carolina		Session 2019
1 2 3 4	01. Community Action Agencies	\$24,170,204	\$20,539,214 \$24,109,518
5	02. Discretionary Funding	921,096	921,096 723,194
6 7 8	03. Office of Economic Opportunity	981,096	981,096 1,141,652
9 10 11	04. Office of Economic Opportunity – Workforce Investment Opportunities Act (WIOA)	60,000	60,000
12 13	05. AR4CA Replacement Project		<u>358,458</u>
14	TOTAL COMMUNITY SERVICES		
15 16 17	BLOCK GRANT	\$26,132,396	\$22,501,406 \$26,392,822

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"TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS

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"SECTION 1.1.(h) The sum of nine million four hundred twelve thousand three hundred ninety-one dollars (\$9,412,391) twenty-one million five hundred fifty-nine thousand six hundred forty-five dollars (\$21,559,645) appropriated in this act to the Department of Health and Human Services, Division of Social Services, in TANF funds for each fiscal year of the 2019-2021 2020-2021 fiscal biennium-year for child welfare improvements shall be allocated to the county departments of social services for hiring or contracting staff to investigate and provide services in Child Protective Services cases; to provide foster care and support services; to recruit, train, license, and support prospective foster and adoptive families; and to provide interstate and post-adoption services for eligible families.

Counties shall maintain their level of expenditures in local funds for Child Protective Services workers. Of the Block Grant funds appropriated for Child Protective Services workers, the total expenditures from State and local funds for fiscal years 2019-2020 and 2020-2021 shall not be less than the total expended from State and local funds for the 2012-2013 fiscal year.

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"SOCIAL SERVICES BLOCK GRANT

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"SECTION 1.1.(s) The sum of three million eight hundred twenty-five thousand four hundred forty-three dollars (\$3,825,443) for each fiscal year of the 2019-2021 fiscal biennium six million nine hundred seven thousand eight hundred fifty-four dollars (\$6,907,854) for the 2020-2021 fiscal year appropriated in this act in the Social Services Block Grant to the Department of Health and Human Services, Divisions of Social Services and Aging and Adult Services, shall be used for guardianship services pursuant to Chapter 35A of the General Statutes. The Department may expend funds allocated in this section to support existing corporate guardianship contracts during the 2019-2020 and 2020-2021 fiscal years.year.

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"LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT

"SECTION 1.1.(v) For the 2020-2021 fiscal year, the Division of Social Services shall have the authority to realign appropriated funds between the State-level services Low-Income Energy Assistance Payments and Crisis Assistance Payments without prior consultation with the Joint Legislative Oversight Committee on Health and Human Services to ensure needs are effectively met without exceeding the total amount appropriated for these State-level service items.

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Additional emergency contingency funds received may be allocated for Energy Assistance Payments or Crisis Intervention Payments without prior consultation with the Joint Legislative Oversight Committee on Health and Human Services. Additional funds received shall be reported to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division upon notification of the award. The Department of Health and Human Services shall not allocate funds for any activities, including increasing administration, other than assistance payments, without prior consultation with the Joint Legislative Oversight Committee on Health and Human Services.

"SECTION 1.1.(w) The sum of forty million two hundred ninety eight thousand six hundred thirty eight dollars (\$40,298,638) for each year of the 2019 2021 fiscal biennium nine hundred fifty thousand seven hundred sixty-seven dollars (\$40,950,767) for the 2020-2021 fiscal year appropriated in this act in the Low-Income Energy Assistance Block Grant to the Department of Health and Human Services, Division of Social Services, shall be used for Energy Assistance Payments for the households of (i) elderly persons age 60 and above with income up to one hundred thirty percent (130%) of the federal poverty level and (ii) disabled persons eligible for services funded through the Division of Aging and Adult Services.

County departments of social services shall submit to the Division of Social Services an outreach plan for targeting households with 60-year-old household members no later than August 1 of each year. The outreach plan shall comply with the following:

- (1) Ensure that eligible households are made aware of the available assistance, with particular attention paid to the elderly population age 60 and above and disabled persons receiving services through the Division of Aging and Adult Services.
- (2) Include efforts by the county department of social services to contact other State and local governmental entities and community-based organizations to (i) offer the opportunity to provide outreach and (ii) receive applications for energy assistance.
- (3) Be approved by the local board of social services or human services board prior to submission.

"SECTION 1.1.(w1) The Department of Health and Human Services shall develop and implement a centralized system to collect, track, analyze, monitor, and disseminate performance, outputs, and outcome data for the Community Services Block Grant Program and the Department of Environmental Quality (DEQ) Weatherization Assistance Program to replace the current software solution, Accountable Results for Community Action (AR4CA). The project shall not proceed until the business case has been approved by the Office of State Budget and Management and the State Chief Information Officer in the Enterprise Project Management Office's Touchdown System. Upon approval, amounts not to exceed one hundred nineteen thousand four hundred eighty-six dollars (\$119,486) in Low-Income Energy Assistance funds may be budgeted for transfer to Budget Code 24410 for information technology projects for the 2020-2021 fiscal year.

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"MENTAL HEALTH SERVICES BLOCK GRANT

"SECTION 1.1.(z) The sum of one million nine hundred seventy-six thousand nine hundred seventy dollars (\$1,976,970) three million three hundred sixty-seven thousand three hundred seventy-five dollars (\$3,367,375) appropriated in this act in the Mental Health Services Block Grant to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, for each year of the 2019-2021 fiscal biennium the 2020-2021 fiscal year is allocated for Mental Health Services – First Psychotic Symptom Treatment.

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"MATERNAL AND CHILD HEALTH BLOCK GRANT

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16 17 "SECTION 1.1.(dd) The sum of sixty-eight thousand two hundred forty five dollars (\$68,245) eighty-one thousand six hundred twenty-two dollars (\$81,622) allocated in this section in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, Women and Children's Health Section, for each fiscal year of the 2019-2021 fiscal biennium the 2020-2021 fiscal year shall not be used to supplant existing State or federal funds. This allocation shall be used for a Public Health Program Consultant position assigned full-time to manage the North Carolina Perinatal Health Strategic Plan and provide staff support for the stakeholder work group.

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"COMMUNITY SERVICES BLOCK GRANT

"SECTION 1.1.(gg) Upon development, implementation, and approval of the centralized system described in subsection (w1) of this section, amounts not to exceed three hundred fifty-eight thousand four hundred fifty-eight dollars (\$358,458) in Community Service Block Grant funds may be budgeted for transfer to Budget Code 24410 for information technology projects for the 2020-2021 fiscal year."

SECTION 2. This act is effective when it becomes law.