

Department: NC Department of Public Safety										Department: NC Department of Public Safety															
Report Date: for September 2019										Report Date: for September 2019															
Projects managed by Central Engineering																									
Projects managed by National Guard																									
Projects managed by State Highway Patrol																									
CAPITAL IMPROVEMENT PROJECTS REPORT																									
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments		For new capital projects only							
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds			
1	40091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No	-			ONGOING	109,360	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved									
2	40091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	645,993	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget code 14550									
5	40569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY (JO 2490)	Yes		Final Drawings/Bid (FD)	76%-100%	ONGOING	376,699	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation, electrical modifications and preliminary work on a new maintenance repair and storage area being performed by Regional Maintenance.									
6	40569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	51-75%	ONGOING	769,097	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prison									
7	40692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	01/2020	620,219	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 1 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment									
8	40692	4E07	200710014513	AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	76%-100%	12/2020	120,531	General Fund		Yes	On budget	No	Funds have been used for 6 projects - 4 completed and 2 in progress. These are code required upgrades to existing hoods.									
9	40692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	ONGOING	963,784	General Fund		Yes	On budget	No	Ten projects have been completed. Remaining funds will be used for a smaller repair project.									
10	40692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	76%-100%	06/2020	499,893	General Fund		Yes	On budget	No	Eleven projects have been completed. The remaining projects are under construction by Unit Maintenance.									
11	40692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	51-75%	12/2020	6,171,445	General Fund		Yes	On budget	No	Funds have been used to complete two projects. A third project is under construction.									
12	40692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available.									
13	40692	4E13	200945100145	AC - CP HOSP SUPPLMENTL FUNDS	No	-	-	Complete	12/2020	5,739,376	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.									
14	40692	4E17		DPS - SAMARCAND TA - UST & SEWER LINES (JO# 3765)	Yes		Construction Drawings (CD)	0-25%	12/2020	78,696	General Fund		Yes	On budget	No	Removal of UST and repairs to old sewer lines to allow continued development of the campus									
18	40798	4G05	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	76%-100%	ONGOING	707,500	General Fund		Yes	On budget	No	Funds have been used to complete 21 projects. There are 6 active projects ranging from design to construction.									
19	40798	4G06	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Construction Drawings (CD)	76%-100%	ONGOING	139,092	General Fund		Yes	On budget	No	Seven hood projects complete, one project in design.									
20	40798	4G08	200910014529	AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2020	467,860	General Fund		Yes	On budget	No	Seven projects have been completed. One additional project to be completed with remaining funds.									
21	40798	4G10	200910014513	AC - ENERGY EFFICIENCY IMPROV	Yes		Final Drawings/Bid (FD)	76%-100%	06/2020	499,962	General Fund		Yes	On budget	No	Seven projects completed. Two projects in construction stage.									
22	40799	4H02		Palliative Care Unit (JO# 3573)	Yes		Final Drawings/Bid (FD)	51-75%	On-Hold	342,502	Debt Financed	General Fund	Yes	On budget		Initial renovations complete for a specialized care unit - work suspended due to other budgeting and staffing issues.									
23	44897	4K05		Palliative Care Unit (JO# 3574)	Yes		Final Drawings/Bid (FD)	51-75%	On-Hold	4,828,799	Debt Financed	General Fund	Yes	On budget		Initial renovations complete for a specialized care unit - work suspended due to other budgeting and staffing issues.									
25	40946	4M05	20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		Construction Drawings (CD)	25-50%	12/2020	368,609	Debt Financed	-	Yes	On budget	No	Three projects completed. One in construction.									
26	40946	4M10		Palliative Care Unit (JO# 3575)	Yes		Final Drawings/Bid (FD)	0-25%	On-Hold	620	Debt Financed	General Fund	Yes	On budget		Initial renovations complete for a specialized care unit - work suspended due to other budgeting and staffing issues.									
28	41006	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Construction Drawings (CD)	25-50%	06/2020	154,251	General Fund		Yes	On budget	No	One project complete. One project designed and construction beginning.									
29	41006	4N06	20134510018	AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	06/2020	68,454	General Fund		Yes	On budget	No	Six projects completed. Balance assigned to Piedmont CI Elevator R&R									
30	41006	4N07	20134510013	AC - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	Complete	12/2019	169,122	General Fund		Yes	On budget	No	Four projects complete. Balance will be used for small projects									
32	41207	4U09	20134510011	AC Kitchen Hood Upgrade	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2020	508,211	General Fund		Yes	On budget	No	One project under construction. Three complete.									
33	41207	4U10	20134510017	AC Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2020	1,166,012	General Fund		Yes	On budget	No	Seven projects completed. One project in progress.									
34	41207	4U11	20134510018	AC Fire & Life Safety Projects	Yes	-	Construction Drawings (CD)	25-50%	ONGOING	1,124,432	General Fund		Yes	On budget	No	Eight projects in progress at different stages from design to construction. Seven projects complete.									
35	41207	4U12	20134510019	AC CP Elevators (JO 3245)	Yes	-	Final Drawings/Bid (FD)	76%-100%	On-Hold	1,253,366	General Fund		Yes	On budget	No	Initial upgrades complete. Funding used for upgrades to MH East & West elevators.									
36	41207	4U13	20134510013	AC Roof Repair & Replacement	Yes	-	Construction Drawings (CD)	51-75%	12/2020	1,726,446	General Fund		Yes	On budget	No	Fifteen Projects completed. Three other projects in progress.									
37	41207	4U14	201345100110	AC Mechanical Systems Renov. & Replace.	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2020	1,439,749	General Fund		Yes	On budget	No	Thirteen Projects completed. Two projects in progress at different stages of construction.									
38	41207	4U15	20134510011	AC Water/Wastewater Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2020	771,602	General Fund		Yes	On budget	No	Seven systems upgrade complete. Remaining balance being used to address minor repairs.									
39	41207	4U16	20134510012	AC DART Cherry Renovations (JO 3288)	Yes	-	Construction Drawings (CD)	76%-100%	06/2020	422,907	General Fund		Yes	On budget	No	Restoration project to restore space in an existing building to use as a maintenance shop, storage and general purposes.									
40	41207	4U17	20134510014	AC Energy Efficiency Impv. Projects	Yes	-	Final Drawings/Bid (FD)	51-75%	ONGOING	658,848	General Fund		Yes	On budget	No	Seven projects completed. Seven projects in progress.									
44	41207	4U30		SHP Training Academy Bldg. 10 (JO 3376)	Yes	-	-	Complete	12/2020	997,918	General Fund		Yes	On budget	No	Initial renovations complete - looking at additional needs to utilize funds.									
45	41207	4U31		Samarcand - Sewer System (JO# 3761)	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2020	260,551	General Fund		Yes	On budget	No	Repair/replace old sewer lines at Academy									
46	41207	4U32		CA Dillon Cottage E Reno (JO #3844)	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2020	59,686	General Fund		No			Project work underway.									

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47	44365	4B02	NA	JJ DOBBS COTT/GYM/SCH HVAC (JO 3203)	Yes	-		Complete	on hold	263,088	Debt Financed		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Working on acceptable use of funds.																							
48	44365	4B04	200510014516	AJ - FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	51-75%	12/2020	1,873,329	Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems & Fire Protection Systems at Central Prison and seven other facilities. Three projects in progress.																							
	44365	4B05	200510014517	AJ - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	0-25%	ONGOING	4,762,433	Debt Financed	-	Yes	On budget	No	Multiple Locations completed. Three projects in progress.																							
49	44365	4B06		NG FIRE ALARM SYSTEMS - PHASE II	Yes	-	Final Drawings/Bid (FD)	Complete	12/1/2018	1,085,914	Debt Financed		Yes	On budget	No	Project completed.																							
51	44896	4J04	OC 25 to be revised	AJ - TABOR INDUSTRY UPFIT-ENT (JO 3595)	No		Final Drawings/Bid (FD)	Complete	12/2020	1,120,784	Receipts		Yes	On budget	No	Construction complete. Installation of equipment by owner in progress. Funds reserved for warranty work.																							
53	41307	4R18		NG Projects	Yes	-	Final Drawings/Bid (FD)			200,000	General Fund																												
54	41307	4R19	13-09999-04 A	NG - Wilmington Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	103,706	General Fund	Receipts	Yes	On budget		Under design contract/Construction cancelled																							
57	41307	4R22	13-09999-02 F	NG - Nashville Site Expansion			Final Drawings/Bid (FD)	76%-100%	07/30/2019	1,008,675	General Fund	Receipts	Yes	On budget																									
60	41307	4R25	13-09999-01 E	NG - Salisbury Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	08/31/2019	1,208,096	General Fund	Receipts	Yes	On budget																									
64	41307	4R29	13-09999-02 C	NG - Benson Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	08/31/2019	1,112,914	General Fund	Receipts	Yes	On budget																									
65	41307	4R30	13-09999-02 D	NG - Benson Site Expansion			Final Drawings/Bid (FD)	51-75%	09/30/2019	845,449	General Fund	Receipts	Yes	On budget																									
74	41307	4R39	13-09999-03 E	NG - Belmont Building Rehab	Yes		Final Drawings/Bid (FD)	76%-100%	09/30/2019	590,725	General Fund	Receipts	Yes	On budget																									
77	41307	4R42	13-09999-02 B	NG - Dunn Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	07/31/2019	900,388	General Fund	Receipts	Yes	On budget																									
79	41307	4R44	20137092011	AJ - Kitchen Hood Suppression Systems	Yes	-	Construction Drawings (CD)	51-75%	ONGOING	397,612	General Fund		Yes	On budget	No	Five projects identified. Three complete, one cancelled and one in progress.																							
80	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	03/2021	1,770,782	General Fund		Yes	On budget	No	Ten projects identified. Seven completed and work has begun on 3 other projects.																							
81	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	12/2020	2,761,220	General Fund		Yes	On budget	No	Nineteen projects funded. Thirteen completed. Six in design or construction.																							
82	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes	-	Construction Drawings (CD)	51-75%	ONGOING	6,304,132	General Fund		Yes	On budget	No	Eighteen projects identified. Ten completed. Eight in progress or under design.																							
83	41307	4R48	201370920117	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/2020	252,131	General Fund		Yes	On budget	No	Nineteen identified. Fourteen projects completed with 5 in progress.																							
90	41307	4R59	20134940031	SHP - Laurinburg Office Renovations	Yes	-	-	76%-100%	10/01/2019	42,000	General Fund		Yes	On budget	No	Hot water heater leaking. Remaining \$2,000 will be used to replace.																							
91	41307	4R61	20113650029	SBI - Bldg. 9 Renovations (JO 3490)	Yes	-	Final Drawings/Bid (FD)	Complete	12/2020	1,263,093	General Fund		Yes	On budget		Work complete - warranty period.																							
92	41307	4R62	201341101345	SBI - Bldg. 16 Renovations (JO 3491)	Yes	-	Design Development (DD)	0-25%	12/2021	597,714	General Fund		Yes	On budget		Design is complete. Awaiting funding for construction to begin																							
94	41407	4T03		Maury Industry Upfit	No	-			on hold	0	Receipts		Yes	On budget		Scope has not been defined by owner																							
96	41446	4S02	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	06/01/2020	497,499	Debt Financed		Yes	On budget		One project complete. One designed and in procurement.																							
97	41446	4S03	201370920129	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	ONGOING	1,080,164	Debt Financed		Yes	On budget		Twelve projects completed. Five projects defined and in design or construction.																							
98	41446	4S04	201370920135	AJ - Fire & Life Safety	Yes	-	Design Development (DD)	0-25%	06/01/2020	388,645	Debt Financed		Yes	On budget		Two projects defined and in design or construction.																							
99	41446	4S05	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	12/01/2020	235,138	Debt Financed		Yes	On budget		Four projects defined. Three complete.																							
100	41446	4S06	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	06/01/2020	161,815	Debt Financed		Yes	On budget		Five projects completed. One project in design/construction.																							
101	41446	4S07	201370920130	AJ - Asbestos Abatement & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	03/01/2020	117,535	Debt Financed		Yes	On budget		Ten projects complete. One in progress.																							
102	41507	4Q01		AC - Palliative Care Unit (JO 3572)	Yes	-	Design Development (DD)	0-25%	On-Hold	35,751	General Fund	General Fund	Yes	On budget		Initial renovations complete for a specialized care unit - work suspended due to other budgeting and staffing issues.																							
103	41507	4Q02	3720160122	NG-Armory & Facility Development		-				180,066	General Fund																												
104	41507	4Q04	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	25-50%	ONGOING	1,591,878	General Fund		Yes	On budget		Three projects complete. Six projects designed and beginning installation																							
105	41507	4Q05	201370920135	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	ONGOING	1,440,224	General Fund		Yes	On budget		Eleven projects defined and in design and construction																							
106	41507	4Q06	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/2020	104,351	General Fund		Yes	On budget		Ten projects defined and four completed. Six in design or construction.																							
108	41507	4Q08	201370920131	AJ - Water & Wastewater Treatment	Yes	-	Design Development (DD)	0-25%	ONGOING	917,588	General Fund		Yes	On budget		Seven projects defined with one completed and six in design or under construction																							
109	41507	4Q09	201370920133	AJ - Energy Efficiency Projects	Yes	-	Design Development (DD)	0-25%	06/2020	103,394	General Fund		Yes	On budget		One project completed. Four projects under construction.																							
110	41507	4Q10	20157092013	AJ - Kitchen Hood Suppression Systems	Yes	-	Design Development (DD)	0-25%	ONGOING	0	General Fund		Yes	On budget																									
111	41507	4Q11	20137092019	AJ - Underground Storage Tanks	Yes	-	Design Development (DD)	0-25%	12/2020	135,576	General Fund		Yes	On budget		Contract issued for site analysis to remove tanks as funding allows.																							
112	41507	4Q12	20157092012	AJ - Demolition of Abandoned Bldgs	Yes	-	Design Development (DD)	0-25%	12/2020	151,300	General Fund		Yes	On budget		Two projects completed.																							
113	41507	4Q13	20157092011	AJ - Paving Repairs, Chase Roads, etc.	Yes	-	Design Development (DD)	0-25%	12/2020	270,146	General Fund		Yes	On budget		Three projects completed. One under construction.																							
114	41507	4Q14	201370920134	AJ - Security Fencing	Yes	-	Design Development (DD)	0-25%	06/2020	109,733	General Fund		Yes	On budget		Two projects under construction.																							
115	41507	4Q15	201370920522	NG-Renovate - Improve Space	Yes	-	Final Drawings/Bid (FD)	Complete		187,998	General Fund		Yes	On budget																									
116	41507	4Q16	201370920525	NG-Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	9/30/2020	0	General Fund		Yes	On budget		Multiple projects																							
117	41507	4Q17	201370920523	NG-Electrical, Plumbing & HVAC	Yes	-	Final Drawings/Bid (FD)	25-50%	9/30/2020	183,375	General Fund		Yes	On budget		Remaining funds will be contracted 9/2019																							
118	41507	4Q18	201370920521	NG-Roof Repair & Replacement	Yes	-	Final Drawings/Bid (FD)	76%-100%	9/30/2020	225,200	General Fund		Yes	On budget		Remaining funds will be contracted 9/2019																							
119	41507	4Q19	201370920524	NG-Asbestos Abatement & Haz. Mater.	Yes	-	Final Drawings/Bid (FD)	0-25%	9/30/2020	8,838	General Fund		Yes	On budget		Multiple projects																							
120	41507	4Q20	20137092043	EM - Badin Warehouse - LT Access & Paving (JO 3616)	Yes	-	Design Development (DD)	51-75%	06/2020	179,022	General Fund		Yes	On budget		Major work completed. Balance to be used for additional parking areas.																							

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123	41507	4Q23	16-12971-01	AJ - Nash CI - Generator Replacement (JO 3627)	Yes	-	Construction Drawings (CD)	51-75%	06/2020	2,662,121	General Fund		Yes	On budget		Installation complete....warranty reserves.																																	
124	41507	4Q24	201370920129	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	ONGOING	2,219,819	General Fund		Yes	On budget		Twenty projects defined. Seven complete and 13 under design and/or construction																																	
125	41507	4Q25	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	ONGOING	2,488,168	General Fund		Yes	On budget		Twelve projects identified. Five complete and seven in various planning or intallation stages.																																	
126	41507	4Q26	16-16096-01	NG-Armory & Facility Development - Eli	No	-	Final Drawings/Bid (FD)	0-25%	11/30/2018	284,854	General Fund	Receipts	Yes	On budget		Funds for design only; design is complete. Remaining funds to be transferred to future project.																																	
127	41507	4Q27	16-16095-01	NG-Armory & Facility Development - Jac	No	-	Final Drawings/Bid (FD)	0-25%	12/01/2019	340,756	General Fund	Receipts	Yes	On budget		Funds for design only; design is complete. Remainder of design to be biooed out at end of construction.																																	
128	41607	4601	20177092012	AJ - Nash Print Plant Roof Repl. (JO# 3683)	Yes	-	Design Development (DD)	51-75%	12/2018	658,012	Receipts		Yes	On budget		Work is now complete and this project closed. Last time on report.																																	
	41607	4602	20177092013	AJ - Harnett Visitor Center (JO# 3682)	Yes	-	Design Development (DD)	-	12/2020	40,873	Receipts		Yes	On budget		Visitor center to be added as part of perimeter fence replacement. Funded through Inmate Welfare.																																	
	41607	4604	16-16096-01	NG - Armry & Fclty Dev - Eliz	No	-	Final Drawings/Bid (FD)	0-25%	on hold	2,342,792	General Fund	Receipts	Yes	On budget		These funds were transferred to 4803 to support Morganton project. Elizabeth City construction on hold.																																	
129	41607	4605	16-16095-01	NG - Armry & Fclty Dev - JAC	No	-	Final Drawings/Bid (FD)	51-75%	12/1/19	1,641,962	General Fund	Receipts	Yes	On budget																																			
130	41607	4606		NG - Armry & Fclty Dev - LOU	No	-	Final Drawings/Bid (FD)	0-25%	9/30/2021	0	General Fund	Receipts	Yes	On budget																																			
131	41607	4607		NG - Armry & Fclty Dev - REIDS	No	-	Design Development (DD)	0-25%	3/31/20	0	General Fund	Receipts	Yes	On budget		This money for the design portion of the project only																																	
132	41607	4608	201370920527	NG - Helipad Planning	No	-	Design Development (DD)	0-25%	9/1/2020	69,000	General Fund	Receipts	Yes	On budget		This money for the design portion of the project only																																	
133	41607	4609		NG - Camp Butler Land Purchase		-	Final Drawings/Bid (FD)	0-25%		250,000	General Fund	Receipts	Yes	On budget		Ongoing - we do not spend the funds out of this account																																	
134	41607	4610		NG - Wilkes Cty Armory Sup		-	-	0-25%	on hold	0	General Fund	Receipts	Yes	On budget																																			
135	41607	4611		NG - Tarheel Challenge Gym		-	Construction Drawings (CD)	0-25%	9/30/2020	81,346	General Fund	Receipts	Yes	On budget																																			
136	41607	4612	201770920115	AJ - Piedmont CI Elevator R&R (JO# 3717)	Yes	-	Design Development (DD)	-	12/2020	507,685	General Fund		Yes	On budget		Critical repairs to continue facility operations.																																	
137	41607	4613	20177092016	Caledonia CI - Shower & Bath R&R (JO# 3725)	Yes	-	Final Drawings/Bid (FD)	Complete	12/2017	75,139	General Fund		Yes	On budget		Work is now complete and this project closed. Last time on report.																																	
138	41607	4614	20197092015	AJ - Energy Efficiency Projects	Yes	-			12/2020	0	General Fund		Yes	On budget																																			
139	41607	4615	20177092084	SBI/SHP - Renovate Perimeter (JO# 3718)	Yes	-	Design Development (DD)	-	12/2020	644,223	General Fund		Yes	On budget																																			
140	41607	4616	20177092084	SHP/SBI - Roadway & Access (JO# 3719)	Yes	-	Design Development (DD)	-	07/2021	0	General Fund		Yes	On budget		These three projects will improve overall conditions at the Garner Road Campus housing the State Highway Patrol Training Academy and offices for the State Bureau of Investigation																																	
141	41607	4617	20177092084	SHP/SBI - Partial Infrastructure Rehab (JO# 3720)	Yes	-	Design Development (DD)	-	12/2020	726,604	General Fund		Yes	On budget																																			
142	41607	4618		SHP - Update Fuel Facilities		-	Design Development (DD)	51-75%		449,099	General Fund						Work is now complete and this project closed. Last time on report.																																
143	41607	4619		NG - Fire & Life Safety Systems		-	Final Drawings/Bid (FD)	51-75%	9/30/2020	53,311	General Fund	Receipts	Yes	On budget		multiple projects																																	
144	41607	4620		NG - Asbestos, Lead PN		-	Final Drawings/Bid (FD)	0-25%	9/30/2020	59,806	General Fund	Receipts	Yes	On budget		Tied to construction project to be awarded 8/2019																																	
145	41607	4621	20177092016	AJ - Epoxy Flooring	Yes	-	Construction Drawings (CD)	25-50%	12/2020	119,978	General Fund		Yes			Excess funding from 41607-4613 to be used at other AJ facilities																																	
146	46607	4W01	13-10281-01	AJ - Samarcand Trng. Academy (JO 3651)	Yes	-	Construction Drawings (CD)	0-25%	12/2020	7,269,649	Debt Financed					Renovations continue																																	
147	46607	4W02		NG - Guilford Readiness Center	Yes	No	Design Development (DD)	9/30/2022	9/30/2022	274,124	Debt Financed	Receipts	Yes	On budget																																			
148	46607	4W03		NG - Burke Readiness Center	Yes	No	Final Drawings/Bid (FD)	3/31/2021	3/31/2021	2,033,672	Debt Financed	Receipts	Yes	On budget																																			
149	46607	4W04		NG - Wilkes Readiness Center	Yes	No	-	9/30/2023	9/30/2023	52,395.00	Debt Financed	Receipts	Yes	On budget																																			
150	41707	4701		SHP - Greenville Office Bldg & Garage		-				2,000,000	General Fund					Project will be handled by DOT under MOU																																	
151	41707	4702	20197092021	AJ - YDC in Rockingham County (#3792)	No	Price negotiations	Design Development (DD)		03/2022	1,753,907	General Fund		No	Under budget		Site to be indentified for facility. Project funded without location or construction design and estimate																																	
152	41707	4703	N/A	AJ - Stonewall Jackson YDC - Fence(#3778)	Yes	-	Design Development (DD)	25-50%	03/2018	103,070	General Fund		Yes	On budget		Work is now complete and this project closed. Last time on report. Funds reallocated for Raise the Age																																	
153	41707	4704		NG - JFHQ Helipad	No	-	-	0-25%	3/31/2021	52,395.00	General Fund	Receipts	Yes	On budget																																			
154	41707	4705		NG - DuPont Forest Joint Training Ctr.	No	-	-	0-25%	on hold	0.00	General Fund	Receipts	Yes	On budget																																			
155	41707	4706	201770920114 19-20148-01	AJ- Convert Bldgs. @ Swannanoa CCW for Female CRV	Yes	-	Design Development (DD)	0-25%	12/2021	7,570	General Fund		Yes	On budget		Design in progress to meet requirements and code compliance. Put on hold to consider alternatives.																																	
156	41707	4707		NG - Demolition of Western Youth High Rise	Yes	Yes	-	0-25%	5/31/20	0.00	General Fund	Receipts	Yes	On budget																																			
157	41707	4709	N/A	AJ - Obstacle Course @ Samarcand (#3781)	No	-	Design Development (DD)		04/2019	102,270	General Fund		Yes	On budget		Design to be contracted outside Central Engineering																																	
158	41707	4710	201770920115	AJ - Elevator Repair & Renovation	Yes	-	Design Development (DD)		12/2020	760,000	General Fund		Yes	On budget		Design to be contracted outside Central Engineering																																	
159	41707	4711	20197092012	AJ Replace & Upgrade Obsolete Electronics	Yes	-	Design Development (DD)	0-25%	06/2021	762,399	General Fund		Yes	On budget		Five projects in design and purchasing																																	
160	41707	4712	201970920111	AJ - Security Fencing	Yes	-	Design Development (DD)		06/2020	606,491	General Fund		Yes	On budget																																			
161	41707	4713	20197092013	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	06/2021	565,646	General Fund		Yes	On budget		Seven projects in design and purchasing																																	
162	41707	4714	20197092014	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)		ONGOING	224,214	General Fund		Yes	On budget																																			

Department: NC Department of Public Safety										Department: NC Department of Public Safety																																							
Report Date: for September 2019										Report Date: for September 2019																																							
Projects managed by Central Engineering																																																	
Projects managed by National Guard																																																	
Projects managed by State Highway Patrol																																																	
CAPITAL IMPROVEMENT PROJECTS REPORT																				CAPITAL IMPROVEMENT PROJECTS REPORT																				CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification						Current Construction Phase					Funding and Sources				Adequacy of Funding				Comments				For new capital projects only																										
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds																											
163	41707	4715	20197092011	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)		06/2021	0	General Fund		Yes	On budget		Central Engineering is working with DOP management to prioritize facilities' needs, since the needs are greater than the available funds.																																	
164	41707	4716		NG - Roof Repair & Replacement	Yes	-	Final Drawings/Bid (FD)	0-25%	9/30/2020	151,010.00	General Fund	Receipts	Yes	On budget		remain funds tied to project projected to be contracted 9/2019																																	
165	41707	4717	20197092081	SHP - Update Fuel Facilities		-	-	51-75%		178,764	General Fund		Yes	On budget		Three sites remaining to completion																																	
166	41707	4718	20177092042	EM - Badin Warehouse - LT Access & Paving	No	-	Design Development (DD)	0-25%	11/2018	136,195	General Fund		Yes	On budget		on hold for weather																																	
167	41707	4719	201970920114	AJ - Safety Improvements	Yes	-	Design Development (DD)	0-25%	ONGOING	1,257,636	General Fund		Yes	On budget		Three systems in design and purchasing																																	
	41807	4801		SHP - Greenville Office Bldg & Garage	No	-				1,917,993	General Fund					Project will be handled by DOT under MOU																																	
	41807	4802	20197092021	JJ - YDC - Rockingham	No	-	Design Development (DD)	-	03/2022	0	General Fund																																						
168	41807	4803		NG-Burke County Readiness Center	No	-	Final Drawings/Bid (FD)	0-25%	9/30/2020	0.00	General Fund	Receipts	Yes	On budget																																			
169	41807	4804		NG - Wilkes Readiness Center	No	-	Schematic Design (SD)	0-25%	9/30/2023	0.00	General Fund	Receipts	Yes	On budget																																			
170	41807	4805		NG - Tarheel Challenge Bldn	Yes	-	Final Drawings/Bid (FD)	0-25%	9/30/2020	0.00	General Fund	Receipts	Yes	On budget																																			
	41807	4806	20197092071	SBI - Bldg 16 Renovations	Yes	-	Design Development (DD)	-	09/2021	150,891.00	General Fund																																						
	41807	4807	20197092002	Samarcand - Vocational Bldg. (#3879)	Yes	-	Construction Drawings (CD)	0-25%	06/2020	285,854.00	General Fund																																						
	41807	4808	201970920112	Chase Laundry AHU (#3881)	Yes	-	Construction Drawings (CD)	0-25%	12/2019	498,410.00	Receipts																																						
	41807	4809	20177092018	Chase Laundry Roof Replacement (#3882)	Yes	-	Construction Drawings (CD)	0-25%	12/2020	4,756.00	Receipts																																						
	41807	4810	N/A	Security Cameras and Systems	Yes	-	Construction Drawings (CD)	25-50%	09/2020	184,462.00	Receipts																																						
	41807	4811	20197092022	CA Dillon - Phase A Reno (#3906)	Yes	-	Construction Drawings (CD)	0-25%	09/2020	745,610.00	General Fund																																						
	41807	4812	201970920116	Hyde CI Water Tower R&R (#3910)	Yes	-	Design Development (DD)		06/2021	589.00	General Fund																																						
	41807	4813	20197092006	Demolition of Buildings - Samarcand TA (#3909)		-	Construction Drawings (CD)	0-25%	12/2019	64,327.00	General Fund		Yes	On budget		SCO final approval in progress																																	
	41807	4814	201970920119	Obsolete Electronic Systems R&R	Yes	-	Design Development (DD)	0-25%	06/2021	0.00	General Fund		Yes	On budget																																			
	41807	4815	201970920118	Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	12/2020	35,234.00	General Fund		Yes	On budget		One project in close-out; one project in planning stage.																																	
	41807	4816	201970920124	Fire & Life Safety	Yes	-	Design Development (DD)	0-25%	12/2020	3,723.00	General Fund		Yes	On budget		One project in preliminary planning stage																																	
	41807	4817	201970920127	Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	06/2021	0.00	General Fund		Yes	On budget		Central Engineering is working with DOP management to prioritize facilities' needs, since the needs are greater than the available funds.																																	
	41807	4818	201970920121	Asbestos & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	12/2020	9,591.00	General Fund		Yes	On budget		One project in construction stage																																	
	41807	4819	201970920120	Underground Storage Tanks	Yes	-	Design Development (DD)	0-25%		0.00	General Fund																																						
	41807	4820	201970920122	Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/2020	58,441.00	General Fund		Yes	On budget		Two projects in design drawings development stage																																	
	41807	4821	201970920111	Security Fencing	Yes	-	Design Development (DD)	0-25%	06/2021	0.00	General Fund		Yes	On budget																																			
171	41807	4822		NG - Drainage System Repairs	Yes	-	Schematic Design (SD)	0-25%	11/30/20	45,781.00	General Fund	Receipts	Yes	On budget																																			
	41807	4823	20197092082	SHP - Building improvements @ TA (#3907)	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2020	1,750.00	General Fund		Yes	On budget		One project underway, construction bidding in progress.																																	
	41807	4824	20197092072	SBI - HVAC System for Server Room (#3908)	Yes	-	Construction Drawings (CD)	0-25%	09/2020	2,245.00	General Fund		Yes	On budget		One project in design drawings development stage																																	
172	41807	4825		NG/EM - Paver Repair/Rpl	Yes	-	Final Drawings/Bid (FD)	0-25%	2/28/20	27,090.00	General Fund	Receipts	Yes	On budget																																			