

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

September 26, 2019

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors authorized a total of 19 capital improvement projects: 3 for advance planning, 8 new projects for authority, and 8 projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Renovations to Data Center II	\$ 6,500,000	\$ -	\$ 550,000	Trust funds
2.	Restroom Renovations at McKimmon Center	\$ 1,100,000	\$ -	\$ 110,000	Endowment funds
University of North Carolina at Chapel Hill					
3.	Parking Deck & Lot Camera Upgrades	\$ 1,500,000	\$ -	\$ 300,000	Parking receipts

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
4.	Innovation Hub (formerly Building 43 Renovation)	\$ 4,900,000	\$ 6,999,998	\$ 4,900,000	Carry-forward (59%)/ Gifts (41%)
North Carolina A&T State University					
5.	University Farm Amphitheater	\$ 1,200,000	\$ -	\$ 1,200,000	Grant
North Carolina State University					
6.	Electrical Distribution Upgrade	\$ 58,800,000	\$ -	\$ 58,800,000	F&A (59%)/ Trust funds (41%)
7.	Parking Lot Replacement - 512 Brickhaven Drive	\$ 800,000	\$ -	\$ 800,000	DOT Receipts
8.	Ricks Hall 2nd Floor Renovation	\$ 5,500,000	\$ -	\$ 5,500,000	DOT Receipts
9.	Tenant Space Renovations – Centennial Campus	\$ 4,000,000	\$ -	\$ 4,000,000	Trust funds
University of North Carolina Wilmington					
10.	CIS Building Improvements - Congdon Gift	\$ 2,922,270	\$ -	\$ 2,922,270	Gifts
11.	Coastal Engineering Laboratory Facility	\$ 6,030,385	\$ -	\$ 6,030,385	Trust funds

III. INCREASED AUTHORIZATION

	Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
12.	Appalachian Heights HVAC Upgrades	\$ 6,455,348	\$ 1,650,000	\$ 4,805,348	Housing receipts
Fayetteville State University					
13.	Health and Wellness Facility	\$ 7,500,000	\$ 5,500,000	\$ 2,000,000	City of Fayetteville
North Carolina State University					
14.	Creamery Café & Education Center	\$ 1,550,000	\$ 1,250,000	\$ 300,000	Gifts
University of North Carolina at Chapel Hill					
15.	UNC Parking Decks – LED Lighting Safety Upgrades	\$ 1,500,000	\$ 1,100,000	\$ 400,000	Parking receipts
16.	Burnett Womack Conference Center	\$ 1,928,000	\$ 1,720,000	\$ 208,000	Clinical receipts
The University of North Carolina at Greensboro					
17.	Coleman Athletics Weight Room Alterations (Room 123	\$ 1,250,000	\$ 1,000,000	\$ 250,000	Gifts
The University of North Carolina Pembroke					
18.	West Hall Comprehensive Renovation	\$ 13,668,065	\$ 11,368,065	\$ 2,300,000	Carry-forward (65%)/ Hurricane Relief Funds (35%)
University of North Carolina Television					
19.	WUNC-TV FCC Mandated Transmitter Re-Channe	\$ 36,092,844	\$ 34,649,364	\$ 1,443,480	Trust funds

Additionally, UNC Board of Governors authorized 15 capital projects under delegated authority.

IV. DELEGATED NEW PROJECTS AUTHORIZATION

	Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina A&T State University					
1.	Benbow Elevator Addition	\$ 701,413	\$ -	\$ 701,413	Federal Grant
North Carolina State University					
2.	Equipment Storage Facility at Lake Wheeler	\$ 400,000	\$ -	\$ 400,000	DOT
3.	Flooring Renovation at Carroll Residence Hal	\$ 450,000	\$ -	\$ 450,000	Housing Receipts
4.	Rifle Training Facility Renovation	\$ 450,000	\$ -	\$ 450,000	Athletic Receipts
5.	Roof Replacement - Partners II	\$ 700,000	\$ -	\$ 700,000	Trust Funds

6.	Water Line Modifications at Ligon Street Bridge	\$ 550,000	\$ -	\$ 550,000	I-440 Widening Project Compensation
University of North Carolina at Chapel Hill					
7.	Quail Hill HVAC Upgrades	\$ 490,875	\$ -	\$ 490,875	Facilities Funds
8.	Peabody Hall Graduate Student Hub	\$ 497,067	\$ -	\$ 497,067	Departmental Reserves
9.	Peabody Hall Lobby	\$ 498,864	\$ -	\$ 498,864	Departmental Reserves
University of North Carolina at Greensboro					
10.	Bryan 137 Renovations	\$ 410,000	\$ -	\$ 410,000	Private/Foundations Endowment
11.	Campus Master Plan Update and Space Assessment	\$ 450,000	\$ -	\$ 450,000	Auxiliary Admin/Facilities Fee
University of North Carolina at Pembroke					
12.	Chavis Hall Food Service Renovations	\$ 369,608	\$ -	\$ 369,608	Dining Receipts
Western Carolina University					
13.	Facilities Management - Parking Repair and Resurfacing	\$ 750,000	\$ -	\$ 750,000	Carry-forward
14.	Reid Building Partial Renovation (Phase I)	\$ 504,300	\$ -	\$ 504,300	Carry-forward
15.	Track Resurfacing	\$ 750,000	\$ -	\$ 750,000	Carry-forward (50%)/Athletic Reserves (50%)