

Capital Improvement Projects Funded from
Non-General Fund Sources

Consultation with the Joint Legislative Commission
on Governmental Operations

January 20, 2004

<u>Institution</u>	<u>Project Title/Description</u>	<u>Amount</u>	<u>Source</u>
State Fair	1 Multi-Purpose Exhibit Building This project would be a 40,000 square-foot structure with heating and air conditioning. The current exhibit buildings have 20,000 and 95,000 square-feet of space but many promoters need exhibit space in-between these two sizes. This facility would also be used to display agricultural products during the annual fair.	\$4,676,710	State Fair Receipts
UNC-CH	2 Hamilton Hall - Basement Renovation This project would renovate 3,300 square-feet to provide dry lab storage space for the Anthropology Department.	\$985,000	Facilities and Administrative Receipts
UNC-C	3 Barnhardt Student Activity Center - Roof Replacement This project would provide for the replacement of the roof at the Barnhardt Student Activity Center.	\$1,200,000	Student Center Receipts

Institution

Project Title/Description
SUMMARY OF FUNDING

Amount

Source

**Projects Funded from
Non-General Fund Sources**

Source

Amount

Percent of Total

State Fair Receipts

\$4,676,710

68.2%

Facility/Administrative Receipts

\$985,000

14.4%

Student Activity Receipts

\$1,200,000

17.5%

Totals

\$6,861,710

100.0%