

**HEALTH AND WELLNESS TRUST FUND COMMISSION
ANNUAL REPORT TO THE
JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS
FINANCIAL OBLIGATIONS AND DISBURSEMENTS**

Purpose of Disbursement	OrgName	Category of Recipient	3 Year Commitment	Disbursements To Date 1/1/04
SENIOR CARE PROGRAM				
Drug Benefit and Program Administration	DHHS Office of Rural Health	State Agency	88,097,159	12,448,843
PDAP Transition Drug Benefit	DHHS Office of Rural Health	State Agency	1,832,265	1,895,082
Senior Care Program Evaluation	UNC School Public Health	State University	396,000	90,593
Senior Care Program Evaluation	NC A&T University	State University	165,418	19,285
	Program Total		90,490,842	14,453,803
MEDICATION ASSISTANCE PROGRAM				
Local Program Implementation	Alamance Regional Medical Center	Grantee	322,500	92,945
Local Program Implementation	Bladen HealthWatch	Grantee	280,768	98,290
Local Program Implementation	Caldwell Senior Center	Grantee	176,500	61,034
Local Program Implementation	Cape Fear Council of Gov. Area Agency on Aging	Grantee	398,000	123,620
Local Program Implementation	Carolina Family Health Centers (Wilson Community)	Grantee	389,000	120,826
Local Program Implementation	Community Care of Rowan Cnty	Grantee	140,000	35,000
Local Program Implementation	The Community Free Clinic of Cabarus County	Grantee	130,000	32,500
Local Program Implementation	Cherokee Cnty Health Dept	Grantee	442,696	123,534
Local Program Implementation	Cumberland Cnty Hospital System	Grantee	450,000	139,772
Local Program Implementation	Eastern Carolina Council Area Agency on Aging	Grantee	802,110	239,443
Local Program Implementation	Gaston Family Health Services	Grantee	232,750	67,519
Local Program Implementation	Guilford Cnty Dept of Public Health	Grantee	448,957	139,449
Local Program Implementation	Isothermal Planning Commission Area Agency on Aging	Grantee	514,521	181,935
Local Program Implementation	Lumber River Council of Governments/AAA	Grantee	416,000	131,386
Local Program Implementation	Martin-Tyrrell-Washington District Health Dept.	Grantee	408,999	136,333
Local Program Implementation	MedAssist of Mecklenburg	Grantee	303,000	85,235
Local Program Implementation	Mid-East Commission Area Agency on Aging	Grantee	456,960	156,600
Local Program Implementation	Mission St. Joseph's Healthcare Foundation	Grantee	392,986	124,789
Local Program Implementation	Piedmont Triad Council of Government AAA	Grantee	145,000	41,932
Local Program Implementation	Resources for Seniors	Grantee	465,199	144,742
Local Program Implementation	Rockingham Cnty Health Dept	Grantee	130,000	-
Local Program Implementation	Rural Health Group	Grantee	412,200	110,568
Local Program Implementation	Senior PHARMAssist	Grantee	207,999	64,606
Local Program Implementation	The Hunger Coalition	Grantee	336,000	120,333
Local Program Implementation	UNC School of Pharmacy	Grantee	256,846	72,539
Local Program Implementation	Winston-Salem Urban league	Grantee	262,000	74,694
Technical Assistance Provider	DHHS Office of Rural Health	State Agency	645,000	56,177
Pharmacist Training	Area Health Education Centers	State University	62,344	62,344
Program Support/Grant Reserve		Contractors	248,865	37,391
Phase II Grantees	Selection Pending	Grantee	5,495,000	-
	Program Total		15,372,200	2,875,536

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TEEN SMOKING PREVENTION AND CESSATION PROGRAM				
Local Program Implementation	Alamance-Caswell Area MH/DD/SA Authority	Grantee	200,000	50,811
Local Program Implementation	Ashe Cnty Schools	Grantee	199,641	60,182
Local Program Implementation	Buncombe Cnty Schools/Safe and Drug Free Schools	Grantee	299,727	86,160
Local Program Implementation	Cancer Services of Gaston Cnty	Grantee	170,000	45,738
Local Program Implementation	Catawba Cnty Public Health Dept	Grantee	294,000	93,182
Local Program Implementation	Chatham Cnty Health Dept	Grantee	264,596	69,648
Local Program Implementation	Chowan Regional Health Care Foundation	Grantee	300,000	86,363
Local Program Implementation	Durham Cnty Health Dept	Grantee	287,156	85,147
Local Program Implementation	El Pueblo	Grantee	465,000	137,582
Local Program Implementation	FirstHealth of the Carolinas	Grantee	280,613	81,770
Local Program Implementation	General Baptist State Convention of NC	Grantee	475,000	119,662
Local Program Implementation	Guilford Cnty Project ASSIST	Grantee	210,000	65,227
Local Program Implementation	Halifax County Schools	Grantee	292,080	89,417
Local Program Implementation	Hertford-Gates District Health Dept	Grantee	198,307	46,057
Local Program Implementation	Macon Cnty Public Health Center	Grantee	135,366	44,645
Local Program Implementation	McDowell Cnty Schools	Grantee	285,000	88,522
Local Program Implementation	Mecklenburg Cnty Health Dept	Grantee	300,000	62,545
Local Program Implementation	Mitchell Cnty Schools	Grantee	278,750	84,852
Local Program Implementation	N.C. Amateur Sports/State Games of North Carolina	Grantee	285,000	67,216
Local Program Implementation	NC Commission of Indian Affairs	Grantee	475,000	21,480
Local Program Implementation	Old North State Medical Society	Grantee	787,500	208,807
Local Program Implementation	Orange Cnty Health Dept	Grantee	232,848	64,711
Local Program Implementation	Public Schools of Robeson Cnty	Grantee	283,500	87,125
Local Program Implementation	Question Why Central	Grantee	200,000	-
Local Program Implementation	Question Why Western	Grantee	200,000	-
Local Program Implementation	Rowan Cnty Health Dept	Grantee	228,000	60,583
Local Program Implementation	SAVE of NC GASP	Grantee	210,000	65,227
Local Program Implementation	Surry Cnty Health and Nutrition Center	Grantee	272,346	79,909
Local Program Implementation	Tri-Cnty 2000 Community Health Project.	Grantee	150,000	43,181
Local Program Implementation	Union Cnty Public Schools	Grantee	283,968	88,790
Local Program Implementation	Watauga Cnty Schools	Grantee	300,000	93,182
Local Program Implementation	Wilmington Health Access for Teens (WHAT)	Grantee	518,154	86,187
Not On Tobacco Program Implementation	American Lung Association	Grantee	600,000	43,471
Technical Assistance Provider	Prevention Partners	Contractor	52,000	52,000
Technical Assistance Provider	DHHS Tobacco Prevent/Control	State Agency	965,000	70,805
Technical Assistance Provider	DHHS Minority Health	State Agency	225,000	28,804
Tobacco Sales Law Enforcement	DHHS Substance Abuse Section	State Agency	1,500,000	255,290
Pregnant Teen Cessation	DHHS Women/Children Health	State Agency	300,000	65,089
Program Evaluation	UNC School of Family Medicine	State University	850,000	42,401
Media Campaign	Goddin Media/CapStrat/Ruiz	Contractor	4,522,450	1,483,693
Program Support/Grant Reserve			223,998	520
	Program Total		18,600,000	4,405,461
CHILDHOOD OBESITY				
Local Program Implementation	Be Active North Carolina, Inc.		330,796	-
Local Program Implementation	Children First Buncombe Cnty		434,283	-
Local Program Implementation	Cumberland Cnty Schools		445,096	-
Local Program Implementation	Durham Public Schools (DPS)		441,945	-

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CHILDHOOD OBESITY (continued)				
Local Program Implementation	Halifax Cnty Health Depart		236,362	-
Local Program Implementation	Mecklenburg Cnty Health Dept		450,000	-
Local Program Implementation	Mitchell Cnty Schools		450,000	-
Local Program Implementation	NC Academy of Family Physicians Foundation		417,678	-
Local Program Implementation	New Life Women's Leadership Project		337,082	-
Local Program Implementation	NC Division of Public Health		371,032	-
Local Program Implementation	Directed grants to minority led organizations		147,800	-
Local Program Implementation	Partnership for Health, Inc.		442,245	-
Local Program Implementation	Person Cnty Schools		450,000	-
Local Program Implementation	Pitt Cnty Schools		449,028	-
Local Program Implementation	Southeastern Regional Medical		450,000	-
Local Program Implementation	UNC-TV		449,970	-
Local Program Implementation	Wake Forest University School of Medicine		450,000	-
Technical Assistance Provider	Duke University Medical Center		675,000	53,377
Program Evaluation	Unnamed		325,000	-
Policy Evaluation	Childhood Obesity Commission		300,000	-
Program Support/Grant Reserve	Pending		946,683	219
			9,000,000	53,596
ADMINISTRATIVE COSTS				
Commission operating costs				1,075,768
Transfer to General Fund				900,000
	TOTAL DISBURSEMENTS	As		
	of 1/1/04			23,764,165