

**HEALTH AND WELLNESS TRUST FUND COMMISSION  
ANNUAL REPORT TO THE  
JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS  
FY 02-03 FINANCIAL OBLIGATIONS AND DISBURSEMENTS**

Purpose of Disbursement	OrgName	Category of Recipient	3 Year Commitment	FY 02-03 Disbursements (Start Up Costs)
<b>SENIOR CARE PROGRAM</b>				
Drug Benefit and Program Administration	DHHS Office of Rural Health	State Agency	88,730,386	10,863,914
PDAP Transition Drug Benefit	DHHS Office of Rural Health	State Agency	1,832,265	1,032,064
Senior Care Program Evaluation	UNC School Public Health	State University	396,000	44,267
Senior Care Program Evaluation	NC A&T University	State University	165,418	-
	<b>Program Total</b>		<b>91,124,069</b>	<b>11,940,245</b>
<b>MEDICATION ASSISTANCE PROGRAM</b>				
Local Program Implementation	Alamance Regional Medical Center	Grantee	287,500	54,922
Local Program Implementation	Bladen HealthWatch	Grantee	280,768	58,080
Local Program Implementation	Caldwell Senior Center	Grantee	176,500	36,065
Local Program Implementation	Cape Fear Council of Gov. Area Agency on Aging	Grantee	398,000	69,348
Local Program Implementation	Carolina Family Health Centers (Wilson Community)	Grantee	389,000	67,780
Local Program Implementation	Cherokee Cnty Health Dept	Grantee	442,696	65,018
Local Program Implementation	Cumberland Cnty Hospital System	Grantee	450,000	78,409
Local Program Implementation	Eastern Carolina Council Area Agency on Aging	Grantee	802,110	144,926
Local Program Implementation	Gaston Family Health Services	Grantee	232,750	46,176
Local Program Implementation	Guilford Cnty Dept of Public Health	Grantee	449,968	78,227
Local Program Implementation	Isothermal Planning Commission Area Agency on Aging	Grantee	514,521	107,507
Local Program Implementation	Lumber River Council of Governments/AAA	Grantee	416,000	73,705
Local Program Implementation	Martin-Tyrrell-Washington District Health Dept.	Grantee	408,999	80,560
Local Program Implementation	MedAssist of Mecklenburg	Grantee	268,000	50,366
Local Program Implementation	Mid-East Commission Area Agency on Aging	Grantee	456,960	92,536
Local Program Implementation	Mission St. Joseph's Healthcare Foundation	Grantee	392,986	70,004
Local Program Implementation	Piedmont Triad Council of Government AAA	Grantee	145,000	26,561
Local Program Implementation	Resources for Seniors	Grantee	465,199	91,788
Local Program Implementation	Rural Health Group	Grantee	412,200	72,659
Local Program Implementation	Senior PHARMAssist	Grantee	207,999	36,242
Local Program Implementation	The Hunger Coalition	Grantee	336,000	71,106
Local Program Implementation	UNC School of Pharmacy	Grantee	256,846	38,179
Local Program Implementation	Winston-Salem Urban league	Grantee	262,000	41,901
Technical Assistance Provider	DHHS Office of Rural Health	State Agency	645,000	-
Pharmacist Training	Area Health Education Centers	State University	62,344	62,200
	<b>Program Total</b>		<b>9,159,346</b>	<b>1,614,266</b>
<b>TEEN SMOKING PREVENTION AND CESSATION PROGRAM</b>				
Local Program Implementation	Alamance-Caswell Area MH/DD/SA Authority	Grantee	200,000.00	31,543
Local Program Implementation	Ashe Cnty Schools	Grantee	199,640.98	31,675
Local Program Implementation	Buncombe Cnty Schools/Safe and Drug Free Schools	Grantee	299,727.00	45,347

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<b>TEEN SMOKING PREVENTION AND CESSATION PROGRAM (continued)</b>				
Local Program Implementation	Cancer Services of Gaston Cnty	Grantee	170,000.00	22,216
Local Program Implementation	Catawba Cnty Public Health Dept	Grantee	300,000.00	52,273
Local Program Implementation	Chatham Cnty Health Dept	Grantee	264,596.00	39,799
Local Program Implementation	Chowan Regional Health Care Foundation	Grantee	300,000.00	45,455
Local Program Implementation	Durham Cnty Health Dept	Grantee	287,156.00	53,749
Local Program Implementation	El Pueblo	Grantee	465,000	72,412
Local Program Implementation	FirstHealth of the Carolinas	Grantee	280,613.00	39,888
Local Program Implementation	General Baptist State Convention of NC	Grantee	475,000	58,122
Local Program Implementation	Guilford Cnty Project ASSIST	Grantee	210,000.00	36,591
Local Program Implementation	Halifax County Schools	Grantee	292,080.00	50,161
Local Program Implementation	Hertford-Gates District Health Dept	Grantee	198,307.00	20,150
Local Program Implementation	Macon Cnty Public Health Center	Grantee	135,366.00	25,045
Local Program Implementation	McDowell Cnty Schools	Grantee	285,000.00	49,659
Local Program Implementation	Mecklenburg Cnty Health Dept	Grantee	300,000.00	39,091
Local Program Implementation	Mitchell Cnty Schools	Grantee	278,750.00	51,358
Local Program Implementation	N.C. Amateur Sports/State Games of North Carolina	Grantee	285,000.00	43,148
Local Program Implementation	NC Commission of Indian Affairs	Grantee	475,000	-
Local Program Implementation	Old North State Medical Society	Grantee	787,500	101,420
Local Program Implementation	Orange Cnty Health Dept	Grantee	232,848.00	36,978
Local Program Implementation	Public Schools of Robeson Cnty	Grantee	283,500.00	48,875
Local Program Implementation	Rowan Cnty Health Dept	Grantee	228,000.00	41,867
Local Program Implementation	SAVE of NC GASP	Grantee	210,000.00	36,591
Local Program Implementation	Surry Cnty Health and Nutrition Center	Grantee	272,346	44,827
Local Program Implementation	Tri-Cnty 2000 Community Health Project.	Grantee	150,000	22,727
Local Program Implementation	Union Cnty Public Schools	Grantee	283,968	49,809
Local Program Implementation	Watauga Cnty Schools	Grantee	300,000	52,273
Local Program Implementation	Wilmington Health Access for Teens (WHAT)	Grantee	418,154	41,862
Not On Tobacco Program Implementation	American Lung Association	Grantee	600,000	-
Technical Assistance Provider	NC Prevention Partners	Contractor	52,000	-
Technical Assistance Provider	DHHS Tobacco Prevent/Control	State Agency	965,000	17,347
Technical Assistance Provider	DHHS Minority Health	State Agency	445,000	-
Tobacco Sales Law Enforcement	DHHS Substance Abuse Section	State Agency	1,500,000	61,827
Pregnant Teen Cessation	DHHS Women/Children Health	State Agency	300,000	113,240
Program Evaluation	UNC School of Family Medicine	State University	850,000	-
Media Campaign	Goddin Media	Contractor	4,522,450	1,148,121
	<b>Program Total</b>		<b>18,102,002</b>	<b>2,625,444</b>
<b>ADMINISTRATIVE COSTS</b>				
Commission operating costs				<b>536,236</b>
	<b>TOTAL DISBURSEMENTS FY 02-03</b>			<b>16,716,191</b>