

**JOINT LEGISLATIVE COMMISSION
ON
GOVERNMENTAL OPERATIONS**

February 18, 2004

9:00 A.M.

Room 643, Legislative Office Building

AGENDA

I. ONE NORTH CAROLINA FUND AND BUDGET DEVIATION

Quarterly Report

(S.L. 2003-284, Section 12.4(c))

Stewart Dickinson, Director
Commerce Finance Center
Department of Commerce

Budget Deviation Request for the Department of Commerce
(G.S. 120-76(8)b and G.S. 143-23)

Charles Perusse, Deputy State Budget Officer
Office of State Budget and Management

II. DEPARTMENT OF ADMINISTRATION - State Property Office

Consultation Regarding Land Transactions Exceeding \$25,000 in Value
(G.S. 143-341(4)g; G.S. 146-22,-27,-29.1,-30,-74)

Joe Henderson, Director
State Property Office

III. OFFICE OF STATE BUDGET AND MANAGEMENT

Budget Deviation Requests for the Department of Administration
(G.S. 120-76(8)b and G.S. 143-23)

David Brown, Assistant State Budget Director
Office of State Budget and Management

Budget Deviation Request for the Department of Community Colleges
(G.S. 120-76(8)b and G.S. 143-23)

Ann Bander, Budget Administrator.....
Office of State Budget and Management

Contingency and Emergency Fund Allocations
(G.S. 120-76(8)a.)

Sam Lee, Budget Analyst
Office of State Budget and Management

IV. SUBCOMMITTEE REPORTS

- A. Statewide/Capital/General Government Subcommittee
- B. Justice and Public Safety Subcommittee
- C. Natural and Economic Resources/Transportation Subcommittee
- D. Education/Health and Human Services Subcommittee