

**JOINT LEGISLATIVE COMMISSION
ON
GOVERNMENTAL OPERATIONS**

March 17, 2004

9:00 A.M.

Room 643, Legislative Office Building

AGENDA

I. ONE NORTH CAROLINA FUND AND BUDGET DEVIATION

Quarterly Report

(S.L. 2003-284, Section 12.4(c))

Stewart Dickinson, Director
Commerce Finance Center
Department of Commerce

Budget Deviation Request for the Department of Commerce
(G.S. 120-76(8)b and G.S. 143-23)

Charles Perusse, Deputy State Budget Officer
Office of State Budget and Management

II. DEPARTMENT OF ADMINISTRATION - State Property Office

Consultation Regarding Land Transactions Exceeding \$25,000 in Value
(G.S. 143-341(4)g; G.S. 146-22,-27,-29.1,-30,-74)

Joe Henderson, Director
State Property Office

III. OFFICE OF STATE BUDGET AND MANAGEMENT

Budget Deviation Requests for the Department of Administration
(G.S. 120-76(8)b and G.S. 143-23)

David Brown, Assistant State Budget Director
Office of State Budget and Management

III. OFFICE OF STATE BUDGET AND MANAGEMENT (continued)

Budget Deviation Request for the Department of Community Colleges
(G.S. 120-76(8)b and G.S. 143-23)

Ann Bander, Administrator
Office of State Budget and Management

Contingency and Emergency Fund Allocations
(G.S. 120-76(8)a.)

Sam Lee, Budget Analyst
Office of State Budget and Management

Capital Projects Funded from Non General Fund Sources
(G.S. 120-76(8)e)

Sam Lee, Budget Analyst
Office of State Budget and Management

Repair and Renovations Authorized in the State Capital Facilities
Finance Act
(G.S. 142-84(h) and G.S. 143-15.3A(c))

Sam Lee, Budget Analyst
Charles Perusse, Deputy Director
Office of State Budget and Management

IV. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Consultation Regarding the Establishment of Receipt Supported Positions for Electronic Call Center

(G.S. 143-34.1(a1))

Lanier Cansler,
DHHS Deputy Secretary

V. SUBCOMMITTEE REPORTS

- A. Statewide/Capital/General Government Subcommittee
- B. Justice and Public Safety Subcommittee
- C. Natural and Economic Resources/Transportation Subcommittee
- D. Education/Health and Human Services Subcommittee