

Report Template A: QUARTERLY STATUS REPORT
Please use this reporting template for each of the quarterly reports

Recipient Name:	Union County
Recipient Tax ID #	56-6000345
Project/Activity Title:	Directed Grant for Operational Costs & Equipment
Reporting Period (Quarter):	Q4 – April 1, 2025 – June 30, 2025
Report Completion Date:	7/14/25
Preparer of This Report:	Stephanie Dudley

Were grant funds expended during this reporting period? ☒ Yes ☐ No

Do you certify that all expenses to date have been submitted for this grant? ☒ Yes ☐ No

Do you certify that all funds to date were used for the purposes for which they were awarded and in compliance with your contract? ☒ Yes ☐ No

1. Provide a brief report of activities and accomplishments related to your Grant Project during this reporting period.

The South Piedmont Regional Autopsy Center (SPRAC) continues to perform autopsies in its temporary location. SPRAC began accepting Montgomery County cases for autopsy on May 1, 2025.

2. Provide an update on the objectives, as outlined in your Scope of Work, of the grant project. Have you accomplished any of your objectives?

SPRAC has started performing autopsies for Union, Anson, Cabarrus, and Montgomery Counties. The permanent facility has entered the programming phase, and staffing considerations have begun.

3. Provide an update on your expected results, as outlined in your Scope of Work, of the Grant Project(s). Have you accomplished any of your expected results?

SPRAC is on target with expected results, providing forensic autopsy services to Union, Anson, Cabarrus and Montgomery Counties.

4. Provide an update on your performance measures, as outlined in your Scope of Work, for the Grant Project(s).

SPRAC is on schedule adding additional counties to the service area.

5. Provide a summary of expenditures during the reporting period (quarter).

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2023-2024	SFY 2024-2025
<i>Amount of Appropriation</i>	\$2,000,000	\$2,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$	\$0
Supplies and Materials Expenses (e.g., office supplies):	\$	\$0
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$	\$0
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$	\$0
Property and Equipment Expenses (e.g., buildings and improvements):	\$	\$0
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$	\$0
Other Expenses (Specify):	\$	\$0
Total Expenses:	\$	\$0

6. Provide a summary of year-to-date expenditures through the end of the current reporting period. The total expenditures on this table should equal the cumulative expenditures from all completed quarterly reports to date.

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2023-2024	SFY 2024-2025
<i>Amount of Appropriation</i>	\$2,000,000	\$2,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$	\$0
Supplies and Materials Expenses (e.g., office supplies):	\$	\$0
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$	\$0
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$	\$0
Property and Equipment Expenses (e.g., buildings and improvements):	\$	\$0
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$	\$0
Other Expenses (Specify):	\$	\$0
Total Expenses:	\$	\$0

If there are any questions, please contact the Contract Administrator.

Please use this state grant compliance reporting template for each of the end of year reports.

[illegible]

1. DETAILED SCHEDULE of RECEIPTS and EXPENDITURES		
a. Receipts		
Funding State Agency	Grant Title	Total Receipts
NCDHHS, Division of Public Health	Directed Grant: Operational Costs & Equipment	\$4,000,000
b. Expenditures		
Category	Dollar Amount	
Personnel	\$0	
Contracted Services	\$0	
(a)Total Personnel/Contracted Services Costs:	\$0	
Office Supplies & Materials	\$0	
Service-Related Supplies	\$0	
Medical Supplies	\$0	
Laboratory Supplies	\$0	
Other Supplies (provide description here): Storage supplies	\$0	
(b)Total Supplies & Material Costs:	\$0	
Travel	\$0	
Communications & Postage	\$0	
Utilities	\$0	
Printing & Binding	\$0	
Repair & Maintenance	\$0	
Meeting/Conference Expense	\$0	
Employee Training (no travel)	\$0	
Classified Advertising	\$0	
In-State Board Meeting Expenses	\$0	
Other (provide description here):	\$0	
(c)Total Non-Fixed Operating Expense:	\$0	
Office Rent (Land, Buildings, etc.)	\$0	
Furniture Rental	\$0	
Equipment Rental (Phones, Computers, etc.)	\$0	
Vehicle Rental	\$0	
Dues & Subscriptions	\$0	
Insurance & Bonding	\$0	
Mortgage Principal, Interest and Bank Fees	\$0	
Other (provide description here):	\$0	
(d)Total Fixed Charges & Other Expenses:	\$0	
Buildings & Improvements	\$0	
Leasehold Improvements	\$0	
Furniture/Non-Computer Equip., \$500+ per item	\$0	
Computer Equipment/Printers, \$500+ per item	\$0	
Medical Equipment, \$500+ per item	\$0	
Laboratory Equipment, \$500+ per item	\$0	
Furniture/Equip., under \$500 per item	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
(e)Total Property & Equipment Outlay:	\$0	
Purchase of Services	\$0	
Contracts with Service Providers	\$0	
Other Contracts (provide description here): Architectural Services	\$0	
(f)Total Services/Contracts:	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
Other (provide description here):	\$0	
(g)Total Other Expenses:	\$0	
Total Expenditures (sum a through g)	\$0	

PROGRAM ACTIVITIES and ACCOMPLISHMENTS

Recipient must complete and submit a Program Activities and Accomplishments Report, detailing the program name, the original goals of each program, and a brief narrative of program accomplishments for each funded program. This information is required of all recipients of state funding in an amount greater than or equal to \$25,000.

7. What were the original goals and expectations for the activity supported by this grant?

The South Piedmont Regional Autopsy Center (SPRAC) shall serve as a Regional Autopsy Center (RAC) in North Carolina's Medical Examiner System. This new facility will provide a full range of autopsy, exam, and identification services to the following counties (catchment area): Anson County, Cabarrus County, Montgomery County, Richmond County, Stanly County, and Union County. Reasonable efforts shall be made to meet the current National Association of Medical Examiners (NAME) accreditation standards for staffing, equipment, and supplies.

8. If applicable, how have those goals and expectations been revised or refined during the course of the project?

There have been no revisions to the goals and expectations at this time.

9. What has the activity accomplished with these grant funds? Please include specific information including facts and statistics to support conclusions and judgments about the activity's impact.

The South Piedmont Regional Autopsy Center (SPRAC) has made progress in establishing regional autopsy services and preparing for the construction of a permanent facility. On December 16, 2024, SPRAC began accepting autopsy cases from Union County at its temporary location. Services expanded to include Anson County on February 1, 2025, Cabarrus County on March 1, 2025, and Montgomery County on May 1, 2025. A Business Manager was hired on March 24, 2025, to oversee daily operations, ensure accountability, and support continued development of the center's infrastructure. On May 23, 2025, contracts were executed with a Construction Manager and Architectural/Engineering team to begin design and planning for the permanent facility.

As of 6/30/2025, SPRAC has performed 80 autopsies for four regional counties: 39 for Union County, 12 for Anson County, 27 for Cabarrus County, and two for Montgomery County.

10. If the activity is a continuing on, briefly summarize future plans and funding prospects.

SPRAC added Stanly County to its regional catchment area on July 1, 2025, and plans to add Moore, Richmond, and Rowan counties over the next 6 to 8 months. Coverage for Gaston County is anticipated to begin with the opening of the permanent facility, currently estimated for June 2027.

If there are any questions, please contact the Contract Administrator.