

JOINT LEGISLATIVE COMMISSION on GOVERNMENTAL OPERATIONS

April 21, 2004

9:00 A.M.

Room 643, Legislative Office Building

Agenda

I. Dorothea Dix Property Study Commission - Interim Report

Senator Eric Reeves
Commission Co-chair

II. Medicaid Audit

Ralph Campbell, State Auditor
Office of State Auditor

Carmen Hooker Odom, Secretary
Department of Health and Human Services

III. Capital Projects Funded from Non General Fund Sources (G.S. 120-76(8)e)

Sam Lee, Budget Analyst
Office of State Budget and Management

IV. Consultation for New Capital Improvement Projects (S.L. 2003-284, Sec 31.8)

Tracy Little, Deputy Secretary of Administration
Department of Correction

V. Consultation on Budget Deviations

Department of Commerce (G.S. 120-76(8)b and G.S. 143-23)
Robin Pasquarello, Chief Fiscal Officer

Department Labor (G.S. 120-76(8)b and G.S. 143-23)
Becky Brown, Budget Officer

VI. Subcommittee Reports

- A. Statewide/Capital/General Government Subcommittee
- B. Justice and Public Safety Subcommittee
- C. Natural and Economic Resources/Transportation Subcommittee
- D. Education/Health and Human Services Subcommittee