

Allocations from the Repair & Renovations Reserve

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

September 22, 2004

I. Requested Allocations from the 2003 Repair and Renovation Reserve

Institution	Item	Project Title/Description	Amount
Cultural Resources	1	Capital Area Visitor Center Facilities at the Museum of History Project is to upfit portions of the Museum of History building to provide facilities for relocation of the Capital Area Visitor Center that will be moved to the Museum of History as a result of the Blount Street Relocations. The project will provide a lunch storage area and an inclement weather eating area for visiting school groups.	\$245,356

II. Reporting Allocations from the 2003 Repair and Renovations Reserve Approved with Prior-Consultation

Institution	Item	Project Title/Description	Amount
Cultural Resources	1	Elizabeth II Sternpost Replacement Funding will be used for necessary repairs to prevent further damage in the aft section of the Elizabeth II. Unless these repairs are made, the planking will separate from the hull of the ship, causing the ship to leak and ultimately sink.	\$318,969
Cultural Resources	2	Robert Lee Humbar House Funding will be used to address termite damage, a leaking roof, plumbing, and foundation damage. In light of the water seepage into the structure, it is imperative that work begin on controlling water intrusion before the structure is subject to mold infestation.	\$564,513