

JOINT LEGISLATIVE COMMISSION
on
GOVERNMENTAL OPERATIONS

November 24, 2004

9:00 A.M.

Room 643, Legislative Office Building

I. Consultation on Allocations from the Contingency and Emergency Account
(G.S. 120-76(8)a. and G.S. 143-12(b))

Adam Brueggemann, Budget Analyst
Office of State Budget and Management

II. Consultation on Capital Projects Funded from Non General Fund Sources
(G.S. 120-76(8)e and S.L. 2003-284, Section 31.8)

Adam Brueggemann, Budget Analyst
Office of State Budget and Management

III. Report on Revisions to Previously Authorized Capital Projects
(S.L. 2003-284, Section 31.7)

Adam Brueggemann, Budget Analyst
Office of State Budget and Management

IV. Consultation on Allocations for Repairs and Renovations
(G.S. 143-15.3A(c))

1. Authorized under the State Capital Facilities Finance Act (G.S. 142-84(h))

Adam Brueggemann, Budget Analyst
Office of State Budget and Management

2. 2003 Reserve for Non-University Projects (S.L. 2003-284, Section 31.5)

Adam Brueggemann, Budget Analyst
Office of State Budget and Management

3. 2004 Reserve for Non-University Projects (S.L. 2004-124, Section 32.3)

Jim Lora, Assistance State Budget Officer
Office of State Budget and Management

4. 2004 Reserve for University Projects (S.L. 2004-124, Section 32.3)

Jeff Davies, Vice President for Finance
Office of the President, The University of North Carolina

V. Consultation on Budget Deviations/Overexpenditures

(G.S. 120-76(8)b and G.S. 143-23)

Elisa Wolper, Financial Services
Judicial Department

VI. Consultation on Land Transactions

(G.S. 143-341(4)g; G.S. 146-22,-27,-29.1,-30,-74)

Joe Henderson, Director, State Property Office
Department of Administration

VII. Subcommittee Reports

1. Statewide/Capital/General Government Subcommittee
2. Justice and Public Safety Subcommittee
3. Natural and Economic Resources/Transportation Subcommittee
4. Education/Health and Human Services Subcommittee