

Allocations from the 2003 Repair & Renovations Reserve

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

November 23-24, 2004

I. Requested Allocations from the 2003 Repair and Renovations Reserve

Institution	Item	Project Title/Description	Amount
General Assembly	1	Legislative Office Building Interior Repairs and Renovation This project is an addendum to an earlier project which received funding from the 2003 R&R COPs. Project includes renovations of the HVAC system and elevators.	\$1,221,015.75

II. Reporting Allocations from the 2003 Repair and Renovations Reserve Approved with Prior-Consultation

Institution	Item	Project Title/Description	Amount
Administration	1	NCCU Residence Hall Mold Remediation This project received funding from the 2003 R&R COPs. However, necessary life safety corrections, such as a non-operational fire alarm and communications systems; other concealed conditions; and deferred maintenance items were uncovered as work progressed. This request from the 2003 Repair and Renovations Reserve is to pay for the final outstanding invoices associated with unanticipated costs of the project.	\$2,210,040.15