

Allocations from the 2004 Reserve
For Repairs and Renovations
Non-University Projects

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

November 23-24, 2004

2004-05 Summary of Recommended Repair and Renovation Projects

DEPARTMENT	PROJECT	AMOUNT
Department of Administration		
State Construction	Capitol Square Primary Electrical Distribution	1,000,000
State Construction	Archives & History Building Exterior Repair	1,725,600
State Construction	Salisbury Street Pedestrian Bridge	780,000
State Construction	Computer Room HVAC Modifications New Education Building	150,000
State Construction	Cooper Building Elevator Replacement	692,000
State Construction	Foundation Repair and Waterproofing - Several Buildings	300,000
State Construction	Halifax Mall Repairs and Renovations	750,000
State Construction	Sidewalk Repair - Government Complex	200,000
State Construction	Seaboard Building Exterior Renovations	242,600
NCCAT	Ocracoke Island Station - Phase II	1,456,053
Department of Administration Total		7,296,253
Office of State Budget and Management		
OSBM	Contingency	1,900,000
Office of State Budget and Management Total		1,900,000
Department of Agriculture and Consumer Services		
Administration	Addition to Phase I-Renovation of Agriculture Building & Annex	1,234,598
Department of Agriculture and Consumer Services Total		1,234,598
Department of Commerce		
Seafood Industrial Park	Renovation of Existing Facility - Main Building	159,558
Department of Commerce Total		159,558
Department of Commerce - NC State Ports Authority		
Morehead City	Repl 11 Rail Frogs & Switches Berth 8, Reset Regrout 5 on Berth 7	968,570
Department of Commerce - NC State Ports Authority Total		968,570
Department of Corrections		
McCain	McCain Hospital Boiler Replacement	954,411
Maury	Eastern CI Chiller Replacement	241,571
Raleigh	Randall Bldg. Elevator Repair	235,213
McCain	McCain Hospital Elevator Repair (replace 3 of 6)	350,000
Statewide	Paving Repairs - Perimeter Chase Roads	300,000
Statewide	Mechanical System Renovations	300,000
Statewide	Perimeter Fence System Upgrades (Caledonia)	2,256,116
Statewide	Energy Efficiency Improvement Projects	50,000
Department of Corrections Total		4,687,311
Department of Crime Control and Public Safety		
Butner Public Safety	Emergency Repairs	325,921
National Guard	Kitchen Hoods for Various Armories -- Phase III	762,443
National Guard	Statesville Roof Replacement	175,446
National Guard	Statesville Foundation Repairs	51,634

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DEPARTMENT	PROJECT	AMOUNT
Department of Crime Control and Public Safety - Continued		
National Guard	Asbestos Surveys for National Guard Armories Statewide	85,063
National Guard	Underground Storage Tank Removal & Site Investigations	274,700
National Guard	Statewide Energy Conservation Projects	160,006
National Guard	HAZMAT Storage Buildings for 9 Armories Statewide	89,100
Department of Crime Control and Public Safety Total		1,924,313
Department of Cultural Resources		
Museum of History	Mountain Gateway Museum Roof Repairs	68,782
Museum of Art	Museum of Art Building Renovations and Code Compliance	6,000,000
Historic Sites	Tryon Palace History Education and Visitor Site Preparation	700,000
Department of Cultural Resources Total		6,768,782
Department of Environment and Natural Resources		
Zoo	Rocky Coast-Sea Lion Pool Shade Renovation	538,400
Zoo	Parking Lots, Entrance Road Repair: Signage Renovation	446,790
DWQ	Lab HVAC System Repair/Replacement	118,410
Zoo	Elephant Exhibit Renovation	746,750
Zoo	Engineering Study of Africa Pavilion	100,000
DMF	Warehouse Renovations and Improvements	205,210
DMF	Main Building: Boiler Replacement and UST Removal	61,650
Museum	Finish Carpentry Shop Renovation: OSHA and Fire Codes	52,000
Administration	General Building Repairs Statewide	1,500,000
Aquar	Exterior and Site Stabilization - Oregon Inlet Coast Guard Station (Phase I & Design)	1,198,566
Department of Environment and Natural Resources Total		4,967,776
Department of Health and Human Services		
Statewide	General Building Repairs Statewide	800,000
Broughton Hospital	Medicaid Mandated Door Hardware	84,000
Broughton Hospital	Repair and Abate Steam Distribution Insulation	407,261
Broughton Hospital	Avery Building Elevator Upgrades	554,141
Broughton Hospital	Roof Replacement of Eight (8) Buildings	527,293
Broughton Hospital	Marsh Building Renovations for Treatment Mall Program	200,000
Dorothea Dix Campus	Fuel Tank / System Upgrades	181,375
Dorothea Dix Campus	Domestic Hot Water System Upgrade - Phase I	217,314
John Umstead Hospital	Steam and Hot Water Repairs	42,521
Caswell Center	Storm Drain Repairs / Tile Campus Ditches	302,571
Murdoch Center	Edgewood Cottage Roof Replacement	737,937
Murdoch Center	Reroof Meadowview, Woodside and PT/OT	413,168
Murdoch Center	Patch, Resurface and Restripe Roadways	300,000
J. Iverson Riddle Dev.Ctr.	Reroof Four Flat Roofs @ Ash, Mimosa, Maple and Spruce Cottages	478,493
NC Special Care Ctr.	Install Sprinkler System - Scott Wing	1,115,444
NC Special Care Ctr.	Emergency Generator Upgrades	138,607
Julian F. Keith ADATC	Fire Alarm Upgrades - Phase II	70,000
Julian F. Keith ADATC	Emergency Generator Installation	82,583

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DEPARTMENT	PROJECT	AMOUNT
Department of Health and Human Services - Continued		
Julian F. Keith ADATC	Sewer Line Evaluation and Replacement Study	35,000
Julian F. Keith ADATC	Secondary Electrical Upgrades	345,449
Julian F. Keith ADATC	Paving Improvements	167,457
Walter B. Jones ADATC	Water Main Improvements	165,112
Walter B. Jones ADATC	Emergency Generator Installation	82,643
Walter B. Jones ADATC	Replace Lights and Four Transformers	181,982
Western NC Sch. Deaf	Replace Roof at Service Building	300,000
Western Region VR Fac.	ADA Life Safety Issues	37,390
Department of Health and Human Services Total		7,967,741
Department of Justice		
Salemburg, NC	Renovation of Dormitory A	3,228,554
Department of Justice Total		3,228,554
Department of Labor		
Raleigh	Life Safety	127,475
Raleigh	Paint Labor Building Interior	98,000
Department of Labor Total		225,475
Department of Public Instruction		
Public Education Building.	Repair Satellite on Roof to be Operational	2,000
Public Education Building.	Complete Cubicles in Computer Operations Center	10,000
Public Education Building.	Replace 12-yr.old UPS in Computer Room	85,000
Department of Public Instruction Total		97,000
Department of Revenue		
Raleigh	Remove and replace damaged corridor doors	38,753
Raleigh	Purchase and install 2 portable AC units in 3rd floor server rooms	5,891
Department of Revenue Total		44,644
GRAND TOTAL:		\$41,470,575
Availability		\$41,470,575
Balance		\$0