

Repair and Renovations Authorized in the State Capital Facilities Finance Act

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

November 23-24, 2004

In fiscal year 2003-2004, the General Assembly authorized and the Council of State approved special indebtedness of \$300,000,000 in certificates of participation (COPs) to be used for the repair and renovation of State facilities. Over 500 projects were selected for funding as presented to the Council of State. The following changes to the project list are for the Council's information as no formal action is required.

NORTH CAROLINA CENTRAL UNIVERSITY

	Current	Proposed	
Install Sprinkler Systems	\$780,000	-	Remove Project because COPs funds are not enough to complete the project. Project will be funded through other sources at a later date.
Asbestos Abatement	\$830,000	-	Remove projects because funds are needed to remove lead contamination to drinking water in three buildings
Interior Improvements	\$230,000	-	
Elevator Upgrades	\$274,000	-	
Roof Repairs	\$486,000	\$300,000	Substituting which buildings will have roofs replaced because the Taylor Education Building and Music Building roof replacements have been funded through other sources. Rush Hall currently is in need of a roof replacement and will be substituted.
Repairs to HVAC System	\$2,083,300	\$2,266,576	Substituting which buildings will receive HVAC repairs. The Robinson Science Buildings will be substituted for the Hoey Building and Walker Complex since work for the Hoey Building was completed using Bond funds and COPs funds are inadequate to complete the Walker Complex HVAC repairs. Project will be funded through other sources.
Removal of Lead Contamination/Asbestos Abatement – Lee Biology, Robinson Science, and Dent Child Development Buildings.	-	\$1,265,268	Project added because of health and safety concerns.
Improvements to Roads, Walkways, Grounds	\$175,000	\$325,001	Increase scope of improvements by \$150,001
Drainage Improvements and Flood Mitigation	\$150,000	\$285,734	Increase scope of improvements by \$135,734
Steam/Condensate Line Replacement	-	\$565,721	Project added.

NORTH CAROLINA SCHOOL OF THE ARTS

	Current	Proposed	
Replace Single Glazed Windows – Pierce	\$31,100	-	Project Deleted because it can be safely delayed.
Upgrade Controls & Furnace	\$84,900	-	
Exterior Wall Repair – Physical Plant	\$30,500	-	
Downstairs Heat System – Physical Plant	\$36,400	-	Project Deleted because of higher priority needs
Water Infiltration & Humidity – Fitness Center	\$18,300	-	Project Deleted because major leaks repaired
Exterior Wall Repair – Burgess	\$48,700	\$24,300	Project budget reduced by \$24,400 because temporary repairs resolved danger.
Electrical Repairs - Exterior Lights	\$117,700	\$100,100	Project budget reduced by \$17,600 because of higher priority needs.
Mechanical Renovations to New Alumni House	-	\$86,600	Project added because of recent house acquisition and Alumni office move.

Roof & HVAC Renovations – Costume Storage	-	\$74,400	Project added because bond fund project overlooked HVAC need in old building.
Miscellaneous Emergency Repairs	-	\$82,200	Project added because of urgent repair needs.

WINSTON-SALEM STATE UNIVERSITY

	Current	Proposed	
Old Chancellor’s Res. Foundation Waterproofing	\$20,000	-	Project Deleted – Work completed with other funds.
Miscellaneous Improvements	\$125,000	\$100,000	Project reduced by \$25,000 because floor finishes portion of the project will be delayed due to other more important priorities.
F.L. Atkins Cooling Tower Replacement	\$65,000	-	Project deleted because work will be delayed and other more important priorities exist.
Construct Catwalk to Fuel Tanks and Spill Containment	\$65,000	\$110,000	Increase budget by \$45,000 because preliminary design estimates indicate higher costs than originally anticipated.
Hall Patterson Cooling Tower Replacement	-	\$65,000	Project added because the Hall Patterson Cooling Tower is leaking severely.

UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

	Current	Proposed	
Medical School Wing “C” Improvements	\$1,559,006	\$1,559,006	Project scope changed to scale back improvements in Wing C in order to include parts of Wings B, C, D, E, and F in the project. The space in Wing C is not as egregious as those in other wings.

GENERAL ASSEMBLY

	Current	Proposed	
L.O.B. Roof Replacement and Exterior Caulking	\$504,600	\$153,141	Project budget reduced because work was completed with other funds.
Interior Repairs and Renovations L.O.B.	\$5,728,500	\$6,079,959	Project scope increased to include HVAC and elevator renovations.