JOINT LEGISLATIVE COMMISSION on GOVERNMENTAL OPERATIONS

February 23, 2005 9:30 A.M.

Room 643, Legislative Office Building

I. Consultation on Allocations from the Contingency and Emergency Account (G.S. 120-76(8)a. and G.S. 143-12(b))

Jim Lora, Assistant State Budget Officer Office of State Budget and Management

II. Consultation on Various Fee Adjustments

(G.S. 120-76(8)e and S.L. 2003-284, Section 31.8)

Claude Whitener, Administrator Cemetery Commission

Allyn Guffey, Division of Budget and Analysis Department of Health and Human Services

III. Consultation on Various Receipt-Supported Positions

(G. S. 143-34.1)

Department of Community Colleges
Department of Agriculture and Consumer Services
Wildlife Resources Commission
Administrative Office of the Court
Department of Administration
Office of State Controller
NC Psychology Board

Jim Lora, Assistant State Budget Officer Office of State Budget and Management

IV. Consultation on Allocations for Repairs and Renovations Authorized under the State Capital Facilities Finance Act

(G.S. 143-15.3A(c)) (G.S. 142-84(h)) (S.L. 2003-285, Section 31.5) (S.L. 2004-124, Section 32.3)

Jim Lora, Assistant State Budget Officer Office of State Budget and Management

V. Consultation on Capital Projects Funded from Non-General Fund Sources (G.S 120-76(8)e)

Jim Lora, Assistant State Budget Officer Office of State Budget and Management

VI. Land Transactions

(G.S. 143-341(4)g; G.S. 146-22,-27,-29.1,-30,-74)

Joe Henderson, Director, State Property Office Department of Administration

VII. Consultation on Spot Safety Improvement Program Funds (G. S. 136-44.2)

Calvin W. Leggett, Program Development Branch Department of Transportation

VIII. Consultation on Use of Salary Adjustment Fund

(S. L. 2004-124, Section 31.16)

Gary Wiggins, HR Managing Partner Office of State Personnel