

Allocations from the 2005 Reserve
For Repairs and Renovations
Non-University Projects

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

October 25-26, 2005

2005-06 Summary of Recommended Repair and Renovation Projects

DEPARTMENT	PROJECT	AMOUNT
Department of Administration		
State Construction	Archives & History Life Safety	\$ 1,200,000
State Construction	Revenue Building Soffit repair	\$ 421,600
State Construction	Governor's Mansion HVAC & Interior/Exterior Water Intrusion	\$ 3,465,000
State Construction	Labor Building - New Fire Alarm System	\$ 182,000
State Construction	Cotton Classing Building Energy Upgrades	\$ 188,000
State Construction	Govt. Complex HVAC Control Systems Upgrades	\$ 97,400
State Construction	Govt. Complex - Chiller Plant Roof Repair	\$ 52,000
State Construction	Govt. - Central Heating Plant	\$ 25,400
State Construction	DOR - Expansion Joint Replacement	\$ 25,000
State Construction	Court of Appeals - Advance Planning	\$ 500,000
State Construction	Administration Bldg. Interior Renovation & Security Enhancements	\$ 500,000
State Construction	Caswell Building Renovation Interior	\$ 1,189,600
State Construction	Govt. Complex Emergency Repair Reserve	\$ 300,000
State Construction	Garner Road - Fire Main Replacement	\$ 1,213,200
State Construction	Garner Road - Complex Renovation	\$ 1,110,100
State Construction	Govt. Complex - Chiller Repairs	\$ 525,500
State Construction	Govt. Complex - Central Steam System	\$ 500,000
Department of Administration Total		\$ 11,494,800
Office of State Budget and Management		
OSBM	Contingency	\$ 2,500,000
OSBM	Reserve for Renovation of Building No. 17 and 18, SBI - Raleigh (relocate IT division from Blount St.)	\$ 4,208,004
Office of State Budget and Management Total		\$ 6,708,004
Department of Agriculture and Consumer Services		
Veterinary	General Repairs - Western Animal Disease Diagnostic Lab- Arden	\$ 179,305
Mult. Divisions	Agricultural Lab Improvements	\$ 230,983
Research Stations	Reroof and Renovate Numerous Facilities - Hort Corps and Upper MT	\$ 302,984
Administration	Phase II - Renovation of Agriculture Bldg. and Annex	\$ 1,661,309
Markets	Upgrade Surveillance Systems - WNC Farmers Market	\$ 26,911
Markets	Roof Repairs - Raleigh and Piedmont Triad Farmers Market	\$ 687,686
Administration	Agriculture Building and Annex - Print Shop and Cafeteria Renovation (planning)	\$ 100,000
Department of Agriculture and Consumer Services Total		\$ 3,189,178
Department of Commerce		
Wanchese Seafood Park	Additional funds for siding/roof replacement	\$ 227,850
Wanchese Seafood Park	Renovation of Building 6B	\$ 239,886
Wanchese Seafood Park	Renovation of Building 2	\$ 239,886
Department of Commerce Total		\$ 707,622
NC State Ports Authority		
Morehead City	Rail and Paving Repairs - (Arendall St. incl. truck parking & hardstand)	\$ 3,590,598
NC State Ports Authority Total		\$ 3,590,598

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DEPARTMENT	PROJECT	AMOUNT
Department of Correction		
Statewide	Paving Repairs - Perimeter Chase Roads (supplement)	\$ 846,761
Statewide	Perimeter Fence System Upgrades (supplement)	\$ 3,343,884
McCain	McCain Hospital Elevator Repair (replace remaining 3)	\$ 350,000
Statewide	Mechanical System Renovations	\$ 300,000
Statewide	Roof Repair/ Replacement Projects	\$ 750,000
Statewide	Asbestos Abatement	\$ 250,000
Statewide	Energy Efficiency Improvement Projects (supplement)	\$ 750,000
Statewide	Fire and Life Safety Projects	\$ 500,000
Statewide	Water/Wastewater Improvement Projects	\$ 500,000
Goldsboro	General Renovations Dart/Cherry Facility	\$ 300,000
Morganton	Western YI Renovation Study	\$ 100,000
Statewide	Paving Repairs - Parking Areas	\$ 400,000
Statewide	SPCC (Spill Prevention, Control, & Countermeasures)	\$ 838,810
Statewide	Underground Storage Tank (UST) Removal	\$ 250,000
Department of Correction Total		\$ 9,479,455
Crime Control and Public Safety		
National Guard	UST Removal & Site Investigations (supplement)	\$ 19,965
National Guard	Erosion Control Projects Statewide	\$ 71,528
National Guard	Burlington Roof Replacement	\$ 149,635
National Guard	Morrisville Roof Replacement	\$ 623,376
National Guard	Mount Olive Roof Replacement	\$ 178,750
National Guard	Oxford Roof Replacement	\$ 164,051
National Guard	Red Springs Roof Replacement	\$ 164,051
National Guard	Sylva Roof Replacement	\$ 150,779
National Guard	Williamston Boiler Replacement & Demand Hot Water System	\$ 52,553
National Guard	Murphy-Abandon Well System and Tie to City Water	\$ 26,250
Butner Public Safety	Butner Public Safety Basement Renovation Project (Supplement)	\$ 131,775
National Guard	ADA Requirements Statewide -- Phase II	\$ 350,000
National Guard	Burlington Boiler Replacement & Demand Hot Water System	\$ 48,510
National Guard	Smithfield Boiler Replacement & Demand Hot Water System	\$ 52,553
National Guard	Oxford Boiler Replacement & Demand Hot Water System	\$ 48,510
Emergency Management	Emergency Operations Ctr - refurbish and security upgrades	\$ 150,000
Crime Control and Public Safety Total		\$ 2,382,286
Department of Cultural Resources		
Historic Sites	Charlotte Hawkins Brown Memorial - Elliot Hall Renovations	\$ 2,206,095
Historic Sites	Tryon Palace History Education and Visitor Center (supplement)	\$ 600,000
Historic Sites	Brunswick Town Archaeological Ruins Stabilization	\$ 293,287
Historic Sites	Bentonville Battlefield Buildings Repairs	\$ 40,495
Historic Sites	House in the Horseshoe Buildings Repairs	\$ 19,148
Historic Sites	Horne Creek Farm Buildings - Repairs and Renovations	\$ 193,663
Historic Sites	Charlotte Hawkins Brown Memorial - Kimball Hall Interior Renovations (planning)	\$ 200,000
Historic Sites	Historic Edenton Building Repairs	\$ 165,794

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Department of Cultural Resources (continued)		
Historic Sites	CSS Neuse - Queen Street Roof Repair	\$ 60,964
Historic Sites	Somerset Place Collins Mansion Foundation Repair - Advanced Plann	\$ 117,000
Historic Sites	Horne Creek Hauser House Repairs	\$ 35,304
Historic Sites	Town Creek Major Temple Repairs	\$ 145,790
Department of Cultural Resources Total		\$ 4,077,540
Department of Environment and Natural Resources		
Zoo	Rhino Barn and Exhibit Renovation	\$ 672,445
Zoo	ADA Elephant Pathway Renovation	\$ 240,000
Aquar	Roanoke Island: HVAC Repair	\$ 703,095
DMF	Morehead Dock Facility Repair	\$ 58,820
DMF	Main Building Server Room HVAC Replacement	\$ 33,090
DMF	Stormwater Management and Water Quality Improvement	\$ 28,250
DWQ	HVAC Air Balance Engineering Review 3 Buildings	\$ 50,000
DMF	Main Building: Convert Lab to Office Space	\$ 46,015
DFR	Roof Repairs and Replacements Statewide	\$ 85,200
DMF	Hanger Office Roof and Insulation Replacement	\$ 73,370
DWQ	Roof Repair at Mechanical Room Extension and Overhangs	\$ 20,000
Parks	Roof Repairs and Replacements at Four Parks	\$ 84,530
DFR	Structural Repairs (85 Projects Statewide)	\$ 300,000
DFR	Repairs to Meet Federal and State Standards (23 Projects Statewide)	\$ 285,000
DFR	Improvements to Meet Fire Safety Code (8 Projects Statewide)	\$ 71,800
Aquar	Fort Fisher: Memorial Garden Walkway repairs	\$ 50,820
Parks	MEMI SP Structural Repairs to Ranger Residence	\$ 65,000
Zoo	Repair of Dams	\$ 309,400
DFR	Improvements to Remove Asbestos, Lead Paint, etc.	\$ 115,615
DMF	South River Boat Basin Maintenance Dredging	\$ 108,160
Aquar	Roanoke Island: Graveyard of the Atlantic Life Support Repairs	\$ 280,635
DFR	Improvements to meet the requirements of ADA (15)	\$ 67,300
Department of Environment and Natural Resources Total		\$ 3,748,545
Department of Health and Human Services		
Central Administration	Statewide Building Repairs Reserve	\$ 750,000
Central Administration	Statewide Life Safety Code Reserve	\$ 525,000
Central Administration	Statewide Paving Reserve	\$ 750,000
Murdoch Center	Alpine Cottage Renovation	\$ 2,799,257
Broughton Hospital	DOI Fire and Safety Corrections (1 of 2)	\$ 395,000
Western NC Sch. Deaf	Lead Paint Abatement and Building Repairs	\$ 97,635
	Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Generator (1/2)	\$ 925,000
Caswell Center	Bates Building Roof Replacement	\$ 468,654
NC Special Care Ctr.	Add Fire Suppression System Phase II (1 of 2)	\$ 300,000
Walter B. Jones ADATC	Dorm 4 & 6 Sprinkler Upgrades	\$ 122,992
Broughton Hospital	Sprinkler North Avery Attics	\$ 258,144
Caswell Center	Building System Upgrades to Johnson, Kendall & Byrum	\$ 2,270,968

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DEPARTMENT	PROJECT	AMOUNT
Department of Health and Human Services (continued)		
NC Special Care Center	Service Wing Life Safety Improvements	\$ 165,978
Broughton Hospital	Reroof Avery Building (1 of 2)	\$ 300,000
Julian F. Keith ADATC	Emergency Generator Installation	\$ 184,892
Caswell Center	Window Replacement - "H" Buildings	\$ 986,622
Cherry Hospital	Replace Elevators in Eight Buildings	\$ 501,430
Walter B. Jones ADATC	Emergency Generator Installation	\$ 184,892
Dorothea Dix Campus	Harvey Building Window and Door Repairs	\$ 93,175
Broughton Hospital	Replace Chiller for Harper Building	\$ 313,746
Cherry Hospital	Install Hard Ceiling in Patient Buildings	\$ 243,964
Julian F. Keith ADATC	Dorm 6 Building Upgrades	\$ 454,991
Broughton Hospital	Marsh Building Renovations for Treatment Mall Program (1 of 2)	\$ 1,294,527
Cherry Hospital	Replace Sewer Stacks	\$ 724,646
Western NC Sch. Deaf	Campuswide Roofing	\$ 947,056
Department of Health and Human Services Totals		\$ 16,058,569
Department of Justice		
SBI - Raleigh	Increase Chiller Ice Tank Capacity (Crime Lab Facility)	\$ 168,095
Justice Academy Sampson Co	Driving Track Renovation	\$ 489,683
Department of Justice		\$ 657,778
Department of Juvenile Justice and Delinquency Prevention		
Detention Centers	Security Cameras/Surveillance System	\$ 912,450
YD Centers	Security Cameras/Surveillance System	\$ 1,703,625
YD Centers	Security-Safety Fixtures (permanently Attached)	\$ 378,180
Stonewall Jackson	Reroof Kirk and McWhorter	\$ 945,000
Department of Juvenile Justice and Delinquency Prevention		\$ 3,939,255
Department of Revenue		
Revenue Building	Remove existing carpet and install new carpet (tripping hazard)	\$ 774,713
Revenue Building	Install wall protection, repair and refinish walls and columns	\$ 691,657
Department of Revenue Total		\$ 1,466,370
GRANDTOTAL		\$ 67,500,000
Availability		\$ 67,500,000
Balance		\$ -