# Allocations from the 2005 Reserve For Repairs and Renovations Non-University Projects

Consultation with the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

October 25-26, 2005

DEPARTMENT	PROJECT		AMOUNT
Department of Administrati	ion		
State Construction	Archives & History Life Safety	\$	1,200,000
State Construction	Revenue Building Soffit repair	\$	421,600
State Construction	Governor's Mansion HVAC & Interior/Exterior Water Intrusion	\$	3,465,000
State Construction	Labor Building - New Fire Alarm System	\$	182,000
State Construction	Cotton Classing Building Energy Upgrades	\$	188,000
State Construction	Govt. Complex HVAC Control Systems Upgrades	\$	97,400
State Construction	Govt. Complex - Chiller Plant Roof Repair	\$	52,000
State Construction	Govt Central Heating Plant	\$	25,400
State Construction	DOR - Expansion Joint Replacement	\$	25,000
State Construction	Court of Appeals - Advance Planning	\$	500,000
State Construction	Administration Bldg. Interior Renovation & Security Enhancements	\$	500,000
State Construction	Caswell Building Renovation Interior	\$	1,189,600
State Construction	Govt. Complex Emergency Repair Reserve	\$	300,000
State Construction	Garner Road - Fire Main Replacement	\$	1,213,200
State Construction	Garner Road - Complex Renovation	\$	1,110,100
State Construction	Govt. Complex - Chiller Repairs	\$	525,500
State Construction	Govt. Complex - Central Steam System	\$	500,000
	Department of Administration Total	\$	11,494,800
Office of State Budget and	Management		
OSBM	Contingency	\$	2,500,000
	Reserve for Renovation of Building No. 17 and 18, SBI - Raleigh	·	, ,
OSBM	(relocate IT division from Blount St.)	\$	4,208,004
	Office of State Budget and Management Total	\$	6,708,004
Department of Agriculture	and Consumer Services		
Veterinary	General Repairs - Western Animal Disease Diagnostic Lab- Arden	\$	179,305
Mult. Divisions	Agricultural Lab Improvements	\$	230,983
Research Stations	Reroof and Renovate Numerous Facilities - Hort Corps and Upper MT	\$	302,984
Administration	Phase II - Renovation of Agriculture Bldg. and Annex	\$	1,661,309
Markets	Upgrade Surveillance Systems - WNC Farmers Market	\$	26,911
Markets	Roof Repairs - Raleigh and Piedmont Triad Farmers Market	\$	687,686
Administration	Agriculture Building and Annex - Print Shop and Cafeteria Renovation (planning)	\$	100,000
	Department of Agriculture and Consumer Services Total	\$	3,189,178
Department of Commerce			
Wanchese Seafood Park	Additional funds for siding/roof replacement	\$	227,850
Wanchese Seafood Park	Renovation of Building 6B	\$	239,886
Wanchese Seafood Park	Renovation of Building 2	\$	239,886
Wallenese Ocalood Falk	Department of Commerce Total	\$	707,622
NC State Borts Authority			
NC State Ports Authority	Rail and Paving Repairs - (Arendall St. incl. truck parking &		
Morehead City	hardstand)	\$	3,590,598
	NC State Ports Authority Total	\$	3,590,598

OSBM - 10/18/2005 Page 1 of 4

DEPARTMENT	PROJECT		AMOUNT
<b>Department of Correction</b>			
Statewide	Paving Repairs - Perimeter Chase Roads (supplement)	\$	846,761
Statewide	Perimeter Fence System Upgrades (supplement)	\$	3,343,884
McCain	McCain Hospital Elevator Repair (replace remaining 3)	\$	350,000
Statewide	Mechanical System Renovations	\$	300,000
Statewide	Roof Repair/ Replacement Projects	\$	750,000
Statewide	Asbestos Abatement	\$	250,000
Statewide	Energy Efficiency Improvement Projects (supplement)	\$	750,000
Statewide	Fire and Life Safety Projects	\$	500,000
Statewide	Water/Wastewater Improvement Projects	\$	500,000
Goldsboro	General Renovations Dart/Cherry Facility	\$	300,000
Morganton	Western YI Renovation Study	\$	100,000
Statewide	Paving Repairs - Parking Areas	\$	400,000
Statewide	SPCC (Spill Prevention, Control, & Countermeasures)	\$	838,810
Statewide	Underground Storage Tank (UST) Removal	\$	250,000
	Department of Correction Total	\$	9,479,455
Crime Control and Public S	•	•	40.005
National Guard	UST Removal & Site Investigations (supplement)	\$	19,965
National Guard	Erosion Control Projects Statewide	\$	71,528
National Guard	Burlington Roof Replacement	\$	149,635
National Guard	Morrisville Roof Replacement	\$	623,376
National Guard	Mount Olive Roof Replacement	\$	178,750
National Guard	Oxford Roof Replacement	\$	164,051
National Guard	Red Springs Roof Replacement	\$	164,051
National Guard National Guard	Sylva Roof Replacement	\$	150,779
National Guard	Williamston Boiler Replacement & Demand Hot Water System Murphy-Abandon Well System and Tie to City Water	\$ \$	52,553
		\$ \$	26,250
Butner Public Safety National Guard	Butner Public Safety Basement Renovation Project (Supplement) ADA Requirements Statewide Phase II	э \$	131,775 350,000
National Guard	Burlington Boiler Replacement & Demand Hot Water System	\$ \$	48,510
National Guard	Smithfield Boiler Replacement & Demand Hot Water System	\$ \$	52,553
National Guard	Oxford Boiler Replacement & Demand Hot Water System	φ \$	48,510
Emergency Management	Emergency Operations Ctr - refurbish and security upgrades	\$	150,000
Linergency Management	Crime Control and Public Safety Total	\$	2,382,286
	onino control and i abile calety rotal	Ψ	2,002,200
Department of Cultural Res	sources		
Historic Sites	Charlotte Hawkins Brown Memorial - Elliot Hall Renovations	\$	2,206,095
Historic Sites	Tryon Palace History Education and Visitor Center (supplement)	\$	600,000
Historic Sites	Brunswick Town Archaeological Ruins Stabilization	\$	293,287
Historic Sites	Bentonville Battlefield Buildings Repairs	\$	40,495
Historic Sites	House in the Horseshoe Buildings Repairs	\$	19,148
Historic Sites	Horne Creek Farm Buildings - Repairs and Renovations Charlotte Hawkins Brown Memorial - Kimball Hall Interior Renovations	\$	193,663
Historic Sites	(planning)	\$	200,000
Historic Sites	Historic Edenton Building Repairs	\$	165,794
	3 1	-	,

OSBM - 10/18/2005 Page 2 of 4

Historic Sites         Home Creek Hauser House Repairs         \$ 35,304           Historic Sites         Town Creek Major Temple Repairs         \$ 145,730           Department of Cultural Resources Total         \$ 4,077,540           Department of Environment and Natural Resources           Zoo         Rhino Barn and Exhibit Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 33,000           DMF         Main Building Server Room HVAC Replacement         \$ 33,000           DMF         Main Building Server Room HVAC Replacement         \$ 33,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repair and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repair at Mechanical Room Extension and Overhangs	DEPARTMENT	PROJECT	AMOUNT
Historic Sites         Somerset Place Collins Mansion Foundation Repair - Advanced Plann \$ 117,000         117,000           Historic Sites         Horne Creek Hauser House Repairs         \$ 35,304           Listoric Sites         Town Creek Hauser House Repairs         \$ 145,790           Department of Environment and Natural Resources         \$ 4,077,540           Zoo         Rhino Barn and Exhibit Renovation         \$ 672,445           Zoo         ADA Elephant Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 73,398           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,399           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Main Building Server Room HVAC Replacement         \$ 30,000           DMF         Main Building Server Room HVAC Replacement         \$ 30,000           DMF         Main Building Server Room HVAC Replacement         \$ 30,000           DFR         Main Building Server Room HVAC Replacement         \$ 30,000           DFR         Hanger Off	Department of Cultural Re	esources (continued)	
Historic Sites         Home Creek Hauser House Repairs         \$ 35,304           Historic Sites         Town Creek Major Temple Repairs         \$ 145,730           Department of Cultural Resources Total         \$ 4,077,540           Department of Environment and Natural Resources           Zoo         Rhino Barn and Exhibit Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 33,000           DMF         Main Building Server Room HVAC Replacement         \$ 33,000           DMF         Main Building Server Room HVAC Replacement         \$ 33,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 6,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repair and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repair at Mechanical Room Extension and Overhangs	Historic Sites	CSS Neuse - Queen Street Roof Repair	\$ 60,964
Historic Sites         Town Creek Major Temple Repairs         \$ 145,790           Department of Cultural Resources Total         \$ 4,077,540           Department of Environment and Natural Resources         Secondary 100         \$ 24,070           Zoo         Rhino Barn and Exhibit Renovation         \$ 672,445           Zoo         ADA Elephann Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements at Four Parks         \$ 240,000           DFR         Impr		·	\$ 117,000
Department of Environment and Natural Resources           Zoo         Rhino Barn and Exhibit Renovation         \$ 672,445           Zoo         ADA Elephant Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements Statewide         \$ 85,200           DFR         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (86 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 71,800           DFR         Improvements to Meet Fire Safety C		•	\$ 35,304
Department of Environment and Natural Resources           Zoo         Rhino Barn and Exhibit Renovation         \$ 672,445           Zoo         ADA Elephant Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 83,200           DMF         Roof Repairs and Replacements Statewide         \$ 84,520           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements at Four Parks         \$ 20,000           DFR         Broof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 286,000           DFR         Repairs to Meet Fe	Historic Sites		145,790
Zoo         Rhino Barn and Exhibit Renovation         \$ 672,445           Zoo         ADA Elephant Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements Statewide         \$ 85,200           DFR         Roof Repairs and Replacements at Four Parks         \$ 30,000           Parks         Roof Repairs and Replacements at Four Parks         \$ 34,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           PAR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 300,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800		Department of Cultural Resources Total	\$ 4,077,540
Zoo         ADA Elephant Pathway Renovation         \$ 240,000           Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Broof Repairs and Replacements at Four Parks         \$ 300,000           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 71,800           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 70,802	Department of Environme	nt and Natural Resources	
Aquar         Roanoke Island: HVAC Repair         \$ 703,095           DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements at Four Parks         \$ 44,533           DFR         Broretard Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 71,800           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000<	Zoo	Rhino Barn and Exhibit Renovation	\$ 672,445
DMF         Morehead Dock Facility Repair         \$ 58,820           DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements Statewide         \$ 85,200           DWQ         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           Parks         Roof Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 285,000           DFR         Repairs to Meet Federal and State Standards (28 Projects Statewide)         \$ 71,800           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 75,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Parks         MEMI SP Structural Repairs to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DFR         Improv	Zoo	ADA Elephant Pathway Renovation	\$ 240,000
DMF         Main Building Server Room HVAC Replacement         \$ 33,090           DMF         Stormwater Management and Water Quality Improvement         \$ 28,250           DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs and Replacements at Four Parks         \$ 20,000           Parks         Roof Repairs and Replacements at Four Parks         \$ 300,000           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 300,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging	Aquar	Roanoke Island: HVAC Repair	\$ 703,095
DMF Stormwater Management and Water Quality Improvement \$ 29,250 DWQ HVAC Air Balance Engineering Review 3 Buildings \$ 50,000 DMF Main Building: Convert Lab to Office Space \$ 46,015 DFR Roof Repairs and Replacements Statewide \$ 85,200 DMF Hanger Office Roof and Insulation Replacement \$ 73,370 DWQ Roof Repair at Mechanical Room Extension and Overhangs \$ 20,000 Parks Roof Repairs and Replacements at Four Parks \$ 84,530 DFR Structural Repairs (85 Projects Statewide) \$ 300,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 285,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 71,800 Aquar Fort Fisher: Memorial Garden Walkway repairs \$ 50,820 Parks MEMI SP Structural Repairs to Ranger Residence \$ 65,000 DFR Improvements to Remove Asbestos, Lead Paint, etc. \$ 115,615 DMF South River Boat Basin Maintenance Dredging \$ 108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$ 280,635 DFR Improvements to meet the requirements of ADA (15) \$ 67,300 DEARTHMENT OF The Statewide Building Repairs Reserve \$ 525,000 Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Paving Reserve \$ 525,000 Central Administration Statewide Paving Reserve \$ 750,000 Central Administration Statewide Paving Reserve \$ 395,000 Central Administration Statewide Dear Statewide Reserve \$ 395,000 Central Administration Statewide Paving Reserve \$ 395,000 Central Administration Statewide Paving Reserve \$ 395,000 Central Administration Statewide Paving Reserve \$ 395,000 Central Administration Statewide Statewide Paving Reserve \$ 395,000 Central Administration Statewide S	DMF	Morehead Dock Facility Repair	\$ 58,820
DWQ         HVAC Air Balance Engineering Review 3 Buildings         \$ 50,000           DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repair at Mechanical Room Extension and Overhangs         \$ 20,000           Parks         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 285,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requir	DMF	Main Building Server Room HVAC Replacement	\$ 33,090
DMF         Main Building: Convert Lab to Office Space         \$ 46,015           DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repairs at Mechanical Room Extension and Overhangs         \$ 20,000           Parks         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 71,800           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 71,800           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,616           Aquar         Roancke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvement	DMF	Stormwater Management and Water Quality Improvement	\$ 28,250
DFR         Roof Repairs and Replacements Statewide         \$ 85,200           DMF         Hanger Office Roof and Insulation Replacement         \$ 73,370           DWQ         Roof Repair at Mechanical Room Extension and Overhangs         \$ 20,000           Parks         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 285,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requirements of ADA (15)         \$ 67,300           Department of Health and Human Services         Central Administration         Statewide Life Safety Core Reserve         \$ 750,000	DWQ	HVAC Air Balance Engineering Review 3 Buildings	\$ 50,000
DMF Hanger Office Roof and Insulation Replacement \$ 73,370 DWQ Roof Repair at Mechanical Room Extension and Overhangs \$ 20,000 Parks Roof Repairs and Replacements at Four Parks \$ 84,530 DFR Structural Repairs (85 Projects Statewide) \$ 300,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 285,000 DFR Improvements to Meet Fire Safety Code (8 Projects Statewide) \$ 71,800 Aquar Fort Fisher: Memorial Garden Walkway repairs \$ 50,820 Parks MEMI SP Structural Repairs to Ranger Residence \$ 65,000 Zoo Repair of Dams \$ 309,400 DFR Improvements to Remove Asbestos, Lead Paint, etc. \$ 115,615 DMF South River Boat Basin Maintenance Dredging \$ 108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$ 280,635 DFR Improvements to meet the requirements of ADA (15) \$ 67,300 Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Paving Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs Reserve \$ 9,7635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Generator (1/2) \$ 300,000 Wostler B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades	DMF	Main Building: Convert Lab to Office Space	\$ 46,015
DWQ Roof Repair at Mechanical Room Extension and Overhangs \$ 20,000 Parks Roof Repairs and Replacements at Four Parks \$ 84,530 DFR Structural Repairs (85 Projects Statewide) \$ 300,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 285,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 71,800 Aquar Fort Fisher: Memorial Garden Walkway repairs \$ 50,820 Parks MEMI SP Structural Repairs to Ranger Residence \$ 65,000 Zoo Repair of Dams \$ 309,400 DFR Improvements to Remove Asbestos, Lead Paint, etc. \$ 115,615 DMF South River Boat Basin Maintenance Dredging \$ 108,160 Aquar Roancke Island: Graveyard of the Atlantic Life Support Repairs \$ 280,635 Improvements to meet the requirements of ADA (15) \$ 67,300 Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Building Repairs Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs Resordary, Lighting & Caswell Center Generator (1/2) \$ 925,000 Wostern NC Sch. Deaf Lead Paint Abatement and Building Repairs Resordary, Lighting & Generator (1/2) \$ 925,000 Broughton Hospital Bates Building Roof Replacement \$ 468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000 Walter B. Jones ADATC	DFR	Roof Repairs and Replacements Statewide	\$ 85,200
Parks         Roof Repairs and Replacements at Four Parks         \$ 84,530           DFR         Structural Repairs (85 Projects Statewide)         \$ 300,000           DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 285,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requirements of ADA (15)         \$ 67,300           Department of Health and Human Services         S           Central Administration         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Paving Reserve         \$ 750,000           Central Administration         Statewide Paving Reserve         \$ 750,000           Murdoch Center         Alpine Cottage Renovation         \$	DMF	Hanger Office Roof and Insulation Replacement	\$ 73,370
DFR Structural Repairs (85 Projects Statewide) \$ 300,000 DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) \$ 285,000 DFR Improvements to Meet Fire Safety Code (8 Projects Statewide) \$ 71,800 Aquar Fort Fisher: Memorial Garden Walkway repairs \$ 50,820 Parks MEMI SP Structural Repairs to Ranger Residence \$ 65,000 Zoo Repair of Dams DFR Improvements to Remove Asbestos, Lead Paint, etc. \$ 115,615 DMF South River Boat Basin Maintenance Dredging \$ 108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$ 280,635 DFR Improvements to meet the requirements of ADA (15) \$ 67,300 Department of Environment and Natural Resources Total \$ 3,748,545  Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Life Safety Code Reserve \$ 750,000 Central Administration Statewide Paving Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs Reserve \$ 97,635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Secured Senerator (1/2) \$ 925,000 Broughton Hospital Bates Building Roof Replacement \$ 468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades	DWQ	Roof Repair at Mechanical Room Extension and Overhangs	\$ 20,000
DFR         Repairs to Meet Federal and State Standards (23 Projects Statewide)         \$ 285,000           DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requirements of ADA (15)         \$ 67,300           Department of Health and Human Services         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Paving Reserve         \$ 750,000           Murdoch Center         Alpine Cottage Renovation         \$ 2,799,257           Broughton Hospital         DOI Fire and Safety Corrections (1 of 2)         \$ 395,000           Western NC Sch. Deaf         Lead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting	Parks	Roof Repairs and Replacements at Four Parks	\$ 84,530
DFR Repairs to Meet Federal and State Standards (23 Projects Statewide) DFR Improvements to Meet Fire Safety Code (8 Projects Statewide) Aquar Fort Fisher: Memorial Garden Walkway repairs Fort Fisher: Memorial Garden Walkway repairs MEMI SP Structural Repairs to Ranger Residence Repair of Dams South River Boat Basin Maintenance Dredging Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs DFR Improvements to Remove Asbestos, Lead Paint, etc. Suth River Boat Basin Maintenance Dredging Roanoke Island: Graveyard of the Atlantic Life Support Repairs PFR Improvements to meet the requirements of ADA (15) Department of Health and Human Services Central Administration Statewide Building Repairs Reserve South Administration Statewide Paving Reserve South River Boat Basin Maintenance Dredging Department of Health and Human Services Central Administration Statewide Building Repairs Reserve South River Boat Basin Maintenance Dredging Statewide Building Repairs Reserve South River Boat Basin Maintenance Dredging Statewide Building Repairs Reserve South River Boat Basin Maintenance Dredging South River Boat Basin Maintenance Basin Maintenance Basin Maintenance South River Boat Basin Maintenance Basin Maintenance South River Boat Basin Maintenance Basin Maintenance South River Boat Basin Maintenance Sout	DFR	Structural Repairs (85 Projects Statewide)	\$ 300,000
DFR         Improvements to Meet Fire Safety Code (8 Projects Statewide)         \$ 71,800           Aquar         Fort Fisher: Memorial Garden Walkway repairs         \$ 50,820           Parks         MEMI SP Structural Repairs to Ranger Residence         \$ 65,000           Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requirements of ADA (15)         \$ 67,300           Department of Health and Human Services         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Paving Reserve         \$ 750,000           Central Administration         Statewide Paving Reserve         \$ 750,000           Murdoch Center         Alpine Cottage Renovation         \$ 2,799,257           Broughton Hospital         DOI Fire and Safety Corrections (1 of 2)         \$ 395,000           Western NC Sch. Deaf         Lead Paint Abatement and Building Repairs         \$ 925,000           Caswell Center	DFR		\$ 285,000
Aquar Fort Fisher: Memorial Garden Walkway repairs \$50,820 Parks MEMI SP Structural Repairs to Ranger Residence \$65,000 Zoo Repair of Dams \$309,400 DFR Improvements to Remove Asbestos, Lead Paint, etc. \$115,615 DMF South River Boat Basin Maintenance Dredging \$108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$280,635 DFR Improvements to meet the requirements of ADA (15) \$67,300 Department of Environment and Natural Resources Total \$3,748,545  Department of Health and Human Services Central Administration Statewide Building Repairs Reserve \$750,000 Central Administration Statewide Paving Reserve \$750,000 Central Administration Statewide Paving Reserve \$750,000 Murdoch Center Alpine Cottage Renovation \$2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$97,635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Caswell Center Generator (1/2) \$925,000 Broughton Hospital Bates Building Roof Replacement \$468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades	DFR	·	\$ 71,800
ParksMEMI SP Structural Repairs to Ranger Residence\$ 65,000ZooRepair of Dams\$ 309,400DFRImprovements to Remove Asbestos, Lead Paint, etc.\$ 115,615DMFSouth River Boat Basin Maintenance Dredging\$ 108,160AquarRoanoke Island: Graveyard of the Atlantic Life Support Repairs\$ 280,635DFRImprovements to meet the requirements of ADA (15)\$ 67,300Department of Health and Human ServicesCentral AdministrationStatewide Building Repairs Reserve\$ 750,000Central AdministrationStatewide Life Safety Code Reserve\$ 525,000Central AdministrationStatewide Paving Reserve\$ 750,000Murdoch CenterAlpine Cottage Renovation\$ 2,799,257Broughton HospitalDOI Fire and Safety Corrections (1 of 2)\$ 395,000Western NC Sch. DeafLead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting &\$ 97,635Caswell CenterGenerator (1/2)\$ 925,000Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Aquar		50,820
Zoo         Repair of Dams         \$ 309,400           DFR         Improvements to Remove Asbestos, Lead Paint, etc.         \$ 115,615           DMF         South River Boat Basin Maintenance Dredging         \$ 108,160           Aquar         Roanoke Island: Graveyard of the Atlantic Life Support Repairs         \$ 280,635           DFR         Improvements to meet the requirements of ADA (15)         \$ 67,300           Department of Health and Human Services           Central Administration         Statewide Building Repairs Reserve         \$ 750,000           Central Administration         Statewide Life Safety Code Reserve         \$ 22,799,257           Central Administration         Statewide Paving Reserve         \$ 750,000           Murdoch Center         Alpine Cottage Renovation         \$ 2,799,257           Broughton Hospital         DOI Fire and Safety Corrections (1 of 2)         \$ 395,000           Western NC Sch. Deaf         Lead Paint Abatement and Building Repairs         \$ 97,635           Electrical Upgrades Phase VI-Primary, Secondary, Lighting &         \$ 925,000           Broughton Hospital         Bates Building Roof Replacement         \$ 468,654           NC Special Care Ctr.         Add Fire Suppression System Phase II (1 of 2)         \$ 300,000           Walter B. Jones ADATC         Dorm 4 & 6 Sprinkler Upgrades		·	
DFR Improvements to Remove Asbestos, Lead Paint, etc. \$ 115,615 DMF South River Boat Basin Maintenance Dredging \$ 108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$ 280,635 DFR Improvements to meet the requirements of ADA (15) \$ 67,300  Department of Environment and Natural Resources Total \$ 3,748,545  Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Paving Reserve \$ 525,000 Central Administration Statewide Paving Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$ 97,635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & 925,000 Broughton Hospital Bates Building Roof Replacement \$ 468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$ 122,992	Zoo		
DMF South River Boat Basin Maintenance Dredging \$108,160 Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$280,635 DFR Improvements to meet the requirements of ADA (15) \$67,300 Department of Environment and Natural Resources Total \$3,748,545 Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$750,000 Central Administration Statewide Life Safety Code Reserve \$525,000 Central Administration Statewide Paving Reserve \$750,000 Murdoch Center Alpine Cottage Renovation \$2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$97,635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Generator (1/2) \$925,000 Broughton Hospital Bates Building Roof Replacement \$468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$122,992	DFR	·	
Aquar Roanoke Island: Graveyard of the Atlantic Life Support Repairs \$280,635   Improvements to meet the requirements of ADA (15) \$67,300   Department of Environment and Natural Resources Total \$3,748,545    Department of Health and Human Services Central Administration Statewide Building Repairs Reserve \$750,000   Central Administration Statewide Life Safety Code Reserve \$525,000   Central Administration Statewide Paving Reserve \$750,000   Murdoch Center Alpine Cottage Renovation \$2,799,257   Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$395,000   Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$97,635   Electrical Upgrades Phase VI-Primary, Secondary, Lighting & \$925,000   Broughton Hospital Bates Building Roof Replacement \$468,654   NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$300,000   Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$122,992	DMF	•	\$
Department of Environment and Natural Resources Total  Department of Health and Human Services  Central Administration Central Administration Statewide Building Repairs Reserve Statewide Life Safety Code Reserve Statewide Paving Reserve Statewide	Aquar		280,635
Department of Health and Human Services  Central Administration Statewide Building Repairs Reserve \$ 750,000 Central Administration Statewide Life Safety Code Reserve \$ 525,000 Central Administration Statewide Paving Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$ 97,635 Electrical Upgrades Phase VI-Primary, Secondary, Lighting & 925,000 Broughton Hospital Bates Building Roof Replacement \$ 468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$ 122,992			67,300
Central AdministrationStatewide Building Repairs Reserve\$ 750,000Central AdministrationStatewide Life Safety Code Reserve\$ 525,000Central AdministrationStatewide Paving Reserve\$ 750,000Murdoch CenterAlpine Cottage Renovation\$ 2,799,257Broughton HospitalDOI Fire and Safety Corrections (1 of 2)\$ 395,000Western NC Sch. DeafLead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting &\$ 97,635Caswell CenterGenerator (1/2)\$ 925,000Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992		Department of Environment and Natural Resources Total	\$ 3,748,545
Central Administration Central Administration Statewide Life Safety Code Reserve \$ 525,000 Central Administration Statewide Paving Reserve \$ 750,000 Murdoch Center Alpine Cottage Renovation \$ 2,799,257 Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000 Western NC Sch. Deaf Lead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting & Generator (1/2) \$ 925,000 Broughton Hospital Bates Building Roof Replacement \$ 468,654 NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000 Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$ 122,992	Department of Health ar	nd Human Services	
Central Administration  Statewide Paving Reserve  \$ 750,000  Murdoch Center  Alpine Cottage Renovation  \$ 2,799,257  Broughton Hospital  DOI Fire and Safety Corrections (1 of 2)  Western NC Sch. Deaf  Lead Paint Abatement and Building Repairs  Electrical Upgrades Phase VI-Primary, Secondary, Lighting &  Caswell Center  Generator (1/2)  Broughton Hospital  Bates Building Roof Replacement  \$ 925,000  Broughton Hospital  NC Special Care Ctr.  Add Fire Suppression System Phase II (1 of 2)  Walter B. Jones ADATC  Dorm 4 & 6 Sprinkler Upgrades  \$ 122,992	Central Administration	Statewide Building Repairs Reserve	\$ 750,000
Murdoch CenterAlpine Cottage Renovation\$ 2,799,257Broughton HospitalDOI Fire and Safety Corrections (1 of 2)\$ 395,000Western NC Sch. DeafLead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting &\$ 97,635Caswell CenterGenerator (1/2)\$ 925,000Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Central Administration	Statewide Life Safety Code Reserve	\$ 525,000
Broughton Hospital DOI Fire and Safety Corrections (1 of 2) \$ 395,000  Western NC Sch. Deaf Lead Paint Abatement and Building Repairs \$ 97,635  Electrical Upgrades Phase VI-Primary, Secondary, Lighting & 925,000  Broughton Hospital Bates Building Roof Replacement \$ 468,654  NC Special Care Ctr. Add Fire Suppression System Phase II (1 of 2) \$ 300,000  Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$ 122,992	Central Administration	Statewide Paving Reserve	\$ 750,000
Western NC Sch. DeafLead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting &\$ 97,635Caswell CenterGenerator (1/2)\$ 925,000Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Murdoch Center	Alpine Cottage Renovation	\$ 2,799,257
Western NC Sch. DeafLead Paint Abatement and Building Repairs Electrical Upgrades Phase VI-Primary, Secondary, Lighting &\$ 97,635Caswell CenterGenerator (1/2)\$ 925,000Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Broughton Hospital	DOI Fire and Safety Corrections (1 of 2)	\$ 395,000
Broughton HospitalBates Building Roof Replacement\$ 468,654NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Western NC Sch. Deaf		97,635
NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Caswell Center		\$ 925,000
NC Special Care Ctr.Add Fire Suppression System Phase II (1 of 2)\$ 300,000Walter B. Jones ADATCDorm 4 & 6 Sprinkler Upgrades\$ 122,992	Broughton Hospital	Bates Building Roof Replacement	\$ 468,654
Walter B. Jones ADATC Dorm 4 & 6 Sprinkler Upgrades \$ 122,992	•	•	300,000
· · · ·	·		122,992
Broughton Hospital Sprinkler North Avery Attics \$ 258,144	Broughton Hospital	Sprinkler North Avery Attics	\$ 258,144
	•	·	2,270,968

OSBM - 10/18/2005 Page 3 of 4

DEPARTMENT	PROJECT		AMOUNT		
Department of Health and Human Services (continued)					
NC Special Care Center	Service Wing Life Safety Improvements	\$	165,978		
Broughton Hospital	Reroof Avery Building (1 of 2)	\$	300,000		
Julian F. Keith ADATC	Emergency Generator Installation	\$	184,892		
Caswell Center	Window Replacement - "H" Buildings	\$	986,622		
Cherry Hospital	Replace Elevators in Eight Buildings	\$	501,430		
Walter B. Jones ADATC	Emergency Generator Installation	\$	184,892		
Dorothea Dix Campus	Harvey Building Window and Door Repairs	\$	93,175		
Broughton Hospital	Replace Chiller for Harper Building	\$	313,746		
Cherry Hospital	Install Hard Ceiling in Patient Buildings	\$	243,964		
Julian F. Keith ADATC	Dorm 6 Building Upgrades	\$	454,991		
Broughton Hospital	Marsh Building Renovations for Treatment Mall Program (1 of 2)	\$	1,294,527		
Cherry Hospital	Replace Sewer Stacks	\$	724,646		
Western NC Sch. Deaf	Campuswide Roofing	\$	947,056		
	Department of Health and Human Services Totals	\$	16,058,569		
Department of Justice					
SBI - Raleigh	Increase Chiller Ice Tank Capacity (Crime Lab Facility)	\$	168,095		
Justice Academy Sampson Co	Driving Track Renovation	\$	489,683		
	Department of Justice	\$	657,778		
Department of Juvenile Ju	stice and Delinquincy Prevention				
Detention Centers	Security Cameras/Surveillance System	\$	912,450		
YD Centers	Security Cameras/Surveillance System	\$	1,703,625		
YD Centers	Security-Safety Fixtures (permanently Attached)	\$	378,180		
Stonewall Jackson	Reroof Kirk and McWhorter	\$	945,000		
	Department of Juvenile Justice and Delinquincy Prevention		3,939,255		
		•			
Department of Revenue					
Revenue Building	Remove existing carpet and install new carpet (tripping hazard)	\$	774,713		
Revenue Building	Install wall protection, repair and refinish walls and columns	\$	691,657		
	Department of Revenue Total	\$	1,466,370		
	GRANDTOTAL	\$	67,500,000		
	Availability	\$	67,500,000		
	Balance	\$	-		

OSBM - 10/18/2005 Page 4 of 4