

JOINT LEGISLATIVE COMMISSION
on
GOVERNMENTAL OPERATIONS

February 22, 2006
9:00 A.M.
Room 643, Legislative Office Building

Opening Remarks

Co-Chairman Jim Black, Speaker of the House of Representatives

Co-Chairman Marc Basnight, President Pro Tempore of the Senate

I. Report on Information Technology Systems: Consolidation and Management since Senate Bill 991

Jonathan Wormer, Deputy Budget Director for Information
Technology
Office of State Budget and Management

George Bakolia, State CIO

II. Consultation on Proposed Allocations from the 2005-06 Salary Adjustment Fund and Compression Adjustments
(S.L. 2005-276, Section 29.15, Section 29.18)

Charles Perusse, Deputy Budget Officer
Office of State Budget and Management

III. Consultation on Proposed Allocations from the Contingency and Emergency Account
(G.S. 143-23) (S.L. 2005-276, Section 6.2)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

IV. Report on Budget Revisions to Capital Projects

G.S. 143-15.3A(c)) (G.S. 142-84(h)) (S.L. 2005-276, Section 30.7)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

V. Consultation on Capital Improvement Projects Funded from Non-General Fund Sources

(G.S. 120-76 (8)e.) (S.L. 2005-276, Section 30.8)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VI. Consultation and Report on Land Transactions

(G.S. 143-341(4)g); ; G.S. 146-22, 146-27, 146-29.1, 146--30, 146-74)

Tommy Cline, Real Estate Manager
State Property Office
Department of Administration

VII. Reports from Subcommittees

- A. Statewide/Capital/General Government Subcommittee
- B. Justice and Public Safety Subcommittee
- C. Natural and Economic Resources/Transportation Subcommittee
- D. Education/Health and Human Services Subcommittee

Adjourn