

Reporting Budget Revisions to Capital Projects

Report to the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

February 21-22, 2006

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
12/1/05	NCSU	Repairs and Renovations - Talley Student Center Fountain Renovation	40424-320	R&R	\$6,603,504	\$60,000	Facilities Receipts & Student Center Trust
11/30/05	UNC-CH	Residence College - Phase II	40123-308	Self Liquidating	\$72,238,585	\$5,300,000	Housing Receipts
12/7/05	CCPS	Military Education Center Phase 3	40007-4015	Receipts	\$6,764,280	\$1,333,634	Federal Funds
12/7/05	DACS	Drive Thru Bldg- Raleigh Farmers Market	40517-4E05	Receipts	\$346,146	\$1,385	Insurance funds
12/14/05	UNC-CH	Chatham County Park & Ride Lot	40223-310	Self Liquidating	\$3,820,000	\$350,000	Parking Receipts
12/14/05	UNC-CH	East Franklin Street - Renovation	40323-321	Receipts	\$300,000	\$400,000	Gifts and Receipts
12/29/05	NCSU	Repairs and Renovations - Burlington Lab Renovation	40024-320	R&R	\$564,426	\$125,000	Overhead Receipts
1/23/06	UNCW	University Union Addition and Renovation	49928-302	Self Liquidating	\$32,053,977	\$325,000	Dining & Student Union Receipts
1/31/06	UNC-CH	Residence College - Phase II	40123-308	Self Liquidating	\$77,538,585	\$35,809	Utilities Receipts
1/31/06	UNCW	Improvements to Athletic Facilities	49828-301	Self Liquidating	\$4,481,600	\$13,152	Athletic Receipts
2/9/06	ASU	Renovation of Welborn Cafeteria	49830-302	Self Liquidating	\$23,729,444	\$2,372,000	Dining Receipts

FUND TRANSFERS

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
12/6/05	NCCU	FROM Latham Residence Hall	40085-308	2000 Bonds	\$867,563	\$470,975
		TO Eagleson Residence Hall	40085-306		\$9,249,482	
12/20/05	NCSU	FROM Program Inflation	40074-360	2000 Bonds	\$2,488,256	\$1,900,064
		TO Riddick Lab	40074-311		\$24,114,009	
2/9/06	NCCU	FROM Old Senior Dorm	40085-314	2000 Bonds	\$117,419	\$21,000
		TO Farrison-Newton Building	40085-302		\$1,096,265	
2/9/06	UNC-CH	FROM School of Dentistry Building	40072-303	2000 Bonds	\$8,658,114	\$249,111
		TO Rosenau Hall Laboratory	40072-304		\$11,814,739	
2/9/06	UNC-CH	FROM Health Sciences Library Renovation	49722-307	2000 Bonds	\$12,125,375	\$318,858
		TO Rosenau Hall Laboratory	40072-304		\$12,063,850	