

**Attachment B**  
**Salary Adjustment Fund Recommendations by Classification**

Agency	Amount Recommended	Reallocations	Range Revisions	Range Revisions SMR	Range Revisions Career-Banding
Administration	\$ 113,500		\$ 78,372		\$ 35,128
Administrative Office of Courts	\$ 279,000	\$ 59,000	\$ 220,000		
Agriculture	\$ 67,176	\$ 27,542	\$ 39,634		
Commerce	\$ 93,643	\$ 51,430	\$ 42,213		
Community College	\$ 123,532		\$ 78,122	\$ 45,410	
Correction	\$ 2,004,246	\$ 1,100,000	\$ 504,246	\$ 400,000	
Crime Control & Pub Safety	\$ 128,381		\$ 11,712	\$ 116,670	
Cultural Resources	\$ 262,973	\$ 96,371	\$ 153,890	\$ 12,712	
Env. and Natural Resources	\$ 1,221,922	\$ 203,672	\$ 575,195	\$ 443,055	
Health & Human Services	\$ 1,187,935	\$ 263,912	\$ 924,023		
Insurance	\$ 98,490	\$ 55,415	\$ 43,075		
Justice*	\$ 923,516		\$ 923,516		
Juvenile Justice	\$ 253,005	\$ 253,005			
Labor	\$ 50,600	\$ 5,745	\$ 12,302	\$ 32,553	
Public Instruction	\$ 25,220	\$ 6,566	\$ 8,320	\$ 10,334	
Revenue	\$ 419,156			\$ 419,156	
Secretary of State	\$ 167,683	\$ 26,236	\$ 24,904	\$ 116,542	
State Auditor	\$ 359,873	\$ 8,248	\$ 351,625		
Governor's Office	\$ 50,000	\$ 50,000			
State Budget	\$ 116,348			\$ 20,255	\$ 96,093
State Controller	\$ 32,488	\$ 6,709	\$ 3,299		\$ 22,480
State Personnel	\$ 111,226			\$ 20,885	\$ 90,341
State Treasurer	\$ 3,372			\$ 3,372	
<b>Totals</b>	<b>\$ 8,093,285</b>	<b>\$ 2,213,851</b>	<b>\$ 3,994,448</b>	<b>\$ 1,640,944</b>	<b>\$ 244,042</b>
<b>Total with Benefits</b>	<b>\$ 9,322,653</b>				

## n Type

Types of Positions
Public Safety; Trades Classes
Guardian ad Litem; Victim-Witness Assistants
Trades Classes
Econ. Developers; IT; Communication Specialists
Education Consultants; Office Support
Foodservice; Trades; Correctional Officers
ALE Staff; Trades Classes
Trades Classes; Hist. Preservation; Archivists
Trades Classes; Foresters; Park Rangers
Social Workers; Psychologists; Nurses
Communication Specialists; Investigators
SBI Agents; Attorneys
Nurses; Court Counselors and Techs
Legal and Comm. Specialists; Safety Officers
Ed. Research and Evaluation Consultants
Office Support
Securities Investigators; Office Support
Auditors
Office Support
IT; Office Support; Budget Analysts
Management Analysts; Systems Managers
Office Support; HR Classes
Accounting Technicians