

# Reporting Budget Revisions to Capital Projects

## Report to the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

April 18-19, 2006

## REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

### COST INCREASES FROM RECEIPTS

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
2/28/06	NCSU	Biomanufacturing Teaching Education Center	40324-309	Self Liquidating	\$32,923,000	\$1,500,000	Golden Leaf Funds
2/28/06	NCSU	Reynolds Coliseum Improvements	49624-303	Self Liquidating	\$12,720,000	\$175,000	Athletic Receipts
3/8/06	UNC-CH	Addition to Carrington Hall	49822-301	Self Liquidating	\$21,473,230	\$250,000	Trust Fund
3/30/06	UNC-CH	Medical Research Building	40022-304	Self Liquidating	\$119,777,318	\$1,334,000	Overhead Receipts
3/31/06	NCSU	Lot 86 Superfund Site	40324-323	Self Liquidating	\$525,000	\$320,000	Overhead Receipts

### FUND TRANSFERS

Date	Institution		Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
2/9/06	FSU	FROM	Campus Infrastructure Improvements	40084-313	2000 Bond	\$1,378,250	\$95,000
		TO	Cook Dining Hall	40084-311		\$2,373,732	
2/16/06	UNCW	FROM	School of Education Building	49828-302	2000 Bond	\$16,739,238	\$100,000
		TO	Inflationary Costs	40078-360		\$138,308	
2/16/06	UNCW	FROM	Inflationary Costs	40078-360	2000 Bond	\$238,308	\$79,749
		TO	Hinton James Hall Classroom Building	40078-309		\$3,001,234	
2/17/06	UNCW	FROM	Infrastructure Expansion	40078-314	2000 Bond	\$158,559	\$32,044
		TO	Inflationary Costs	40078-360		\$1,685,412	
2/17/06	UNCW	FROM	Inflationary Costs	40078-360	2000 Bond	\$190,603	\$145,000
		TO	Kenan Auditorium	40078-311		\$1,779,412	
2/17/06	UNCW	FROM	Hoggard Hall Classroom Building	40078-305	2000 Bond	\$6,214,770	\$13,000
		TO	Inflationary Costs	40078-360		\$45,603	
2/20/06	FSU	FROM	Lyons Science and Laboratory Building	40084-302	2000 Bond	\$15,739,555	\$94,000
		TO	Cook Dining Hall	40084-311		\$2,468,732	
2/20/06	UNC-CH	FROM	Science Complex - Phase II	40073-302	2000 Bond	\$32,595,938	\$21,662
		TO	Science Complex - Phase I	40073-301		\$98,723,778	
2/20/06	UNC-CH	FROM	Infrastructure Improvements - Main Campus	40073-331	2000 Bond	\$131,680,685	\$1,993,662
		TO	Science Complex - Phase I	40073-301		\$98,723,778	
2/27/06	UNC-C	FROM	Central Heating Plant Improvements	40076-308	2000 Bond	\$5,210,083	\$43,591
		TO	College of Nursing and Health Professions Bldg.	40076-305		\$30,467,216	
2/27/06	UNC-C	FROM	College of Education Building	40076-304	2000 Bond	\$31,402,025	\$100,000
		TO	Graduate Engineering and Research Building	40076-306		\$25,513,651	
2/27/06	UNC-C	FROM	Office Classroom Building (Humanities)	49626-305	2000 Bond	\$33,452,200	\$120,000
		TO	Science and Technology Building	49826-304		\$33,884,855	
3/16/06	UNC-CH	FROM	Jackson Place Parking Deck	40223-308	2000 Bond	\$21,085,000	\$56,000
		TO	Technology Infrastructure Expansion	40073-332		\$34,432,753	
3/16/06	UNC-CH	FROM	Jackson Place Parking Deck	40223-308	2000 Bond	\$21,029,000	\$160,000
		TO	Infrastructure Improvements - Main Campus	40073-331		\$131,297,009	
4/7/06	UNCW	FROM	Inflationary Costs	40078-360	2000 Bond	\$58,603	\$19,397
		TO	School of Education Building	40078-301 (49928-302)		\$0 (\$16,639,238)	