

Reporting Budget Revisions to Capital Projects

Report to the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

September 19-20, 2006

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
4/19/06	NCSU	Gold, Welch, & Syme Residence Halls	40424-307	Self Liquidating	\$28,307,329	\$2,800,000	Housing Receipts
4/25/06	NCSU	Repairs and Renovations - Kamphoefner Auditorium	40024-320	R&R	\$12,405,086	\$100,000	Trust Funds
5/11/06	UNCCH	Daniels Student Store Renovation	40223-309	Self Liquidating	\$11,473,750	\$221,378	Utilities Trust Fund
5/16/06	UNCCH	Addition to Giles Horney Building	49423-304	Self Liquidating	\$1,205,800	\$2,263	Trust Funds
5/22/06	NCSU	Lot 86 Superfund Site	40324-323	Self Liquidating	\$845,000	\$425,000	Overhead Receipts
5/22/06	UNCP	University Center Expansion	40231-302	Self Liquidating	\$3,845,557	\$229,383	Student Affairs Receipts
6/9/06	ASU	Bookstore Renovation and Expansion	49730-304	Self Liquidating	\$9,808,025	\$1,150,000	Bookstore Receipts
6/12/06	UNCCH	Cobb Residence Hall	40123-306	Self Liquidating	\$13,195,580	\$250,000	Housing Receipts
6/13/06	DOA	Homeland Security WMD Equipment	40401-4421	Federal Grant	\$73,734	\$360,470	Federal Grant
7/11/06	UNCC	Brocker Health Center	40226-302	Self Liquidating	\$7,150,000	\$715,000	Student Health Fees
7/11/06	UNCC	Cameron Boulevard Extension	40426-308	Receipts	\$500,000	\$600,000	Overhead Receipts
7/12/06	UNCCH	Glaxo/Molecular Biology Research Labs Renovation	40023-303	Self Liquidating	\$2,297,577	\$132,239	Overhead Receipts
7/25/06	CCPS	Greenville Readiness Building	40407-4C10	Receipts	\$1,473,550	\$155,000	Federal Funds
7/26/06	WCU	Access Control for Residence Hall	40329-306	Self Liquidating	\$645,000	\$100,000	Housing Receipts
7/27/96	UNCCH	Institute of Marine Sciences Morehead City	40073-310	2000 Bond	\$1,833,300	\$20,000	Trust Fund
7/27/06	ASU	Improvements to Student Residence Facilities	49930-302	Self Liquidating	\$37,557,342	\$1,738,508	Housing Reserve
8/10/06	FSU	Athletic Facilities Improvements	40234-301	Self Liquidating	\$2,766,550	\$13,800	Athletic Receipts

FUND TRANSFERS

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
4/24/06	NCCU	FROM Health and Safety Repairs and Renovations	40085-323	2000 Bond	\$1,509,003	\$150,000
		TO Science Complex - Replace Science Buildings	40085-301		\$35,691,000	
4/25/06	FSU	FROM Cook Dining Hall	40084-311	2000 Bond	\$2,667,732	\$60,000
		TO Seabrook Auditorium	40084-308		\$7,836,791	
7/25/06	FSU	FROM Charles Chestnutt Library	40084-306	2000 Bond	\$732,105	\$60,000
		TO Seabrook Auditorium	40084-308		\$7,896,791	
7/26/06	ECSU	FROM Physical Education Facilities	40083-314	2000 Bond	\$1,642,500	\$4,595
		TO Campus Infrastructure Improvements	40083-315		\$2,210,871	
7/26/06	ECSU	FROM White Graduate Center - Continuing Ed Bldg	40083-306	2000 Bond	\$1,670,354	\$35,651
		TO Campus Infrastructure Improvements	40083-315		\$2,215,466	
7/26/06	ECSU	FROM Land Acquisition	40083-319	2000 Bond	\$50,000	\$25,000
		TO Electrical Distribution System Upgrade	40083-316		\$298,750	
7/26/06	FSU	FROM Lyons Science and Laboratory Building	40084-302	2000 Bond	\$15,740,555	\$200,000
		TO Taylor Gymnasium	40084-309		\$4,946,847	