

Attachment A
2006-07 Salary Adjustment Fund Recommendations

Agency	Original Request Including Benefits (14.79%)	Revised Request Including Benefits (14.79%)	Recommendation Effective 1/1/07 Including Benefits (14.79%)	Recommended Position and Occupation Groups
Administration	\$ 82,278	\$ 80,277	\$ 40,139	Trades; Purchasing
Administration Office of Courts	\$ -	\$ 466,860	\$ 233,430	Court Reporters; Victim-Witness/Legal Assts.
AOC - Indigent Defense Svcs.	\$ -	\$ 208,828	\$ 104,414	Legal Assistants; Investigators
Agriculture	\$ -	\$ 56,046	\$ 28,023	Office Support; Microbiologists; Trades
Community College	\$ 90,257	\$ 148,974	\$ 74,487	Office Support; Education Consultants
Correction	\$ 12,555,356	\$ 11,410,705	\$ 5,705,353	Correctional and Probation/Parole Officers
Environment & Nat'l Resources	\$ 173,255	\$ 241,993	\$ 120,997	Trades; Marine Fisheries
Health & Human Services	\$ 4,765,428	\$ 5,741,482	\$ 2,870,741	Nurses; Office Support; Trades; Therapists
Insurance	\$ 10,744	\$ 38,830	\$ 19,415	Regulatory Analysts; Office Support; Trades
Justice	\$ 403,367	\$ 384,736	\$ 192,368	Office Support; SBI Agents; Forensic
Juvenile Justice	\$ 175,993	\$ 144,571	\$ 72,286	Social Workers; Trades; Nurses
Administrative Hearings	\$ -	\$ 19,646	\$ 9,823	Paralegals; Office Support; Review Specialists
Revenue	\$ 173,810	\$ 124,238	\$ 62,119	Office Support
Secretary of State	\$ 195,099	\$ 149,441	\$ 74,721	Office Support; Paralegals; Legal Specialists
State Auditor's Office	\$ 6,518	\$ 6,518	\$ 3,259	Deputy State Auditor; Director of Field Audits
State Controller	\$ 15,675	\$ 15,675	\$ 7,838	Systems Managers
Treasurer	\$ 2,592	\$ 2,592	\$ 1,296	Accounting Manager
Total	\$ 18,650,372	\$ 19,241,412	\$ 9,620,706	

Annualized amount in
FY 2007-08 is \$19.3m