

# **Joint Legislative Commission on Governmental Operations**

## **Subcommittee Reports**



**September 20, 2006**

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***Statewide/Capital/  
General Government  
Subcommittee***

# JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE REPORT

## Statewide/Capital/General Government

September 19, 2006

Chairman: Representative Thomas Wright

### **Requests to Increase Fees per S.L. 2001-427, Section 8(a):**

NC State Board of Dental Examiners

Denise Stanford  
Board Counsel

**Committee Findings:** The Board proposes to increase the fee for the clinical dental hygiene examination that is found in G.S. 90-232 from \$170 to \$275. The increase is necessary to cover the Board's increased costs in administering the examination, including costs for travel, accommodations, and meals for graders and staff; payments to graders, clinical staff, and psychometricians; and costs for development and printing of examination manuals and post examination analysis. Although this is the second increase since the spring, NC's examination fee is the least cost nationally.

### **Department of Administration (3 Items)**

#### **Request to Establish Receipt-Supported Position (S.L. 2001-424, Section 32.19A)**

Barbara Williams  
Classification Analyst

**Committee Findings:** The Department consulted on the establishment of one (1) Information & Communication Specialist II position for the Agency for Public Telecommunications. The position will develop media advertising campaigns as a service to government agencies. The position will be funded from receipts. The Department also consulted on the establishment of two (2) Security Guard positions and two (2) Public Safety officers for the State Capitol Police. These positions will be assigned to the Information Technology Services complex for security and to monitor and restrict access. The Information Technology Services will fund the four positions for the State Capitol Police. The one position for the Agency for Public Telecommunications will be funded through generated receipts received by the Division. Senator Dorsett asked if the positions will remain receipt-supported in the future. Ms. Williams responded that the intention is for all positions to maintain receipt-support. The Subcommittee accepted the report.

#### **Reports on Green Square Project and New Parking Deck (S.L. 2006-221, Section 3 and S.L. 2006-231, Sections 4 & 5)**

Britt Cobb  
Secretary

**Committee Findings:** The Department reported on the Green Square project and the transfer of property. The project was approved to include an expanded State Employee's Credit Union, a Nature Research Center, and a new building for the Department of Environment and Natural Resources. The

Department recommends revising this plan by adding a parking deck in place of the new office building for the Department of Environment and Natural Resources, whose lease expires in 33 months, and transferring a separate tract to the Credit Union. The 2006 Legislative Session appropriated \$20 million for a parking deck in the city of Raleigh, not specific to the Green Square project. The initial plan was intended to be revenue neutral but the Department estimates the cost for the existing plan will total \$61 million. The City of Raleigh and Wake County will withhold a \$10 million pledge if the Department of Environment and Natural Resources building is not located in the Green Square project. Jim Blaine, State Employees Credit Union, supports the Green Square project in both forms and overviewed the financing structure of the project. Betsy Bennett, Museum of Natural Sciences, discussed the Department's funding of the new building. DENR's lease is \$2.3 million, of which 80% is federally funded. DENR is seeking clarification from the federal government to determine if it can use the lease money for a lease purchase. Federal grants are currently prohibited to be used for lease-purchase arrangements. Harry Baulch, Friends of the Museum, supports the new Nature Resource Center and reiterates the support of the Friends of the Museum to continue efforts to raise funds for the Nature Research Center project. The Subcommittee requested the project be placed on the November agenda of the General Government subcommittee on Government Operations and report on funding and debt service to pay for the cost of the Green Square project as legislated by the General Assembly.

Review of Land Transactions Exceeding \$25,000 in Value (G.S. 143-341(4) g: 146-22, -27, -29.1, -30, -74)

Joe Henderson  
State Property Officer

**Committee Findings:** The Committee accepted the Department's consultation on one (1) allocation, twenty-one (21) acquisitions by deed, two (2) dispositions by deed, and an NCSU request to acquire property located in Morehead City from the NC Agriculture Foundation, Inc., for \$200,000. The full report will be reported to the Full Commission.

**Office of State Auditor**

Request to Establish Receipt-Supported Position (S.L. 2001-424, Section 32.19A)

Charles Williford  
Director of Information Systems Audits

**Committee Findings:** The Department consulted on the establishment of two (2) Information Systems Auditor II positions and one (1) Information Systems Audit Supervisor to perform and manage network penetration tests and vulnerability assessments for all state agencies. The IT Audit division is expanding the scope of testing at universities and community colleges. These positions are funded through reimbursements from primary government and component units. The Subcommittee accepted the report.

**Housing Finance Agency - (2 Items)**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

**Committee Findings:** The agency request is to establish nine (9) positions to assist with increased responsibility: 1 Home Protection Pilot Program (HPPP) Processor, 2 HPPP Underwriters, and 1

Team-Leader in HPPP to coordinate prevention programs and participate in the underwriting of foreclosure activities of the HPPP; 2 Business Analysts to provide detailed business analysis of Agency processes and workflow; 1 Support Analyst to assist the Policy, Planning, and Technology business group; 1 Manager of Business Development for developing and marketing home ownership lending programs offered through tax-exempt bonds, Mortgage Credit Certificates, or other resources; and 1 Paralegal to manage the Agency's daily commercial (multi-family) loan closings.

Annual Report on Agency Activities (G.S. 112A-16)  
(July 1, 2005 – June 30, 2006)

**Committee Findings:** For FY 2005-06 the Agency provided approximately \$488 million in financing and tax credits that generated 6,850 construction jobs, \$25.5 million in State tax revenues, and \$36.1 million in local tax revenues. This resource supported operation of the federal HOME Program and the State's Housing Trust Fund, administration of federal section 8 Rental Assistance Funds, and operation of the State's new Home Protection Pilot Program (HPPP). Resources also supported three (3) additional new programs: Rural Opportunities Mortgage (ROM), Preservation Loan Program (PLP), and the KEY Program.

Historically, NCHFA has financed \$9.3 billion in affordable homes and apartments to assist 170,000 households of low and moderate income.

The Agency's authorized budget for FY 2005-06 was \$9.7 million with actual expenses of \$9.5 million that supported 107 authorized positions and operations self-supporting, and reported an approved budget for FY 2005-06 of \$9.7 million that supports 107 authorized staff and operations.

Although the Agency's programs have differing eligibility standards based upon federal and State laws, the programs are helping households with incomes below 80% of the State median income, and several target households below 50%.

A. Robert Kucab  
Executive Director

**Information Technology Services (ITS)**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

David Rossi  
Chief Financial Officer

**Committee Findings:** ITS is request to establish seven (7) positions: 5 Operations and Systems Specialists to serve as senior WINDOWS systems administrators to support the CHAPS systems, the HIS system for DHHS, and [OSC] Beacon Project; and 2 Business and Technology Applications Specialists to work as the service delivery and deployment lead for HIS and CHAPS systems and to serve as the senior database administrator supporting the BEACON and HIS database systems.

## **Office of State Budget and Management (2 Items)**

### Report on Budget Revisions to Capital Projects (2003-284, Sec. 31.7)

**Committee Findings:** The Committee accepted the Office of State Budget and Management's report on budget revisions to capital projects. There were seventeen (17) budget revisions that involved cost increases from receipts to be paid from various sources, including housing receipts, federal funds, overhead receipts, athletic receipts, overhead receipts, and trust funds, and seven (7) budget revisions that involved transfers of funds between the 2000 Higher Education Bond projects. The full report will be presented to the Full Commission.

### Capital Improvement Projects Funded from Non-General Fund Sources (G.S. 120-76(8)(e))

**Committee Findings:** The Committee accepted the Office of State Budget and Management's consultation on five (5) capital improvement projects funded from non-general fund sources. The total of the projects is \$5,500,000. The projects are on the UNC-C campus. The projects will be funded from facilities and administrative receipts and carry forward funds, private gifts, and from housing receipts. The full report will be presented to the Full Commission.

### Report on Repairs and Renovations Authorized in the State Capital Facilities Finance Act for University and Non-University Projects (G.S. 142-84(h) and G.S. 143-15.3A(c))

**Committee Findings:** The Committee accepted the Office of State Budget and Management's report on requested changes to the projects that had been selected for funding from the special indebtedness of \$300 million in certificates of participation (COPs) that the 2003 General Assembly authorized for the repair and renovation of State facilities. The requested changes are for thirty-six (36) projects for the Department of Health and Human Services, three (3) projects for the Department of Administration, one (1) project for the Department of Environment and Natural Resources, two (2) projects at East Carolina University, and two (2) projects at the University of North Carolina at Chapel Hill. The full report will be presented to the Full Commission.

Jim Lora  
Asst. State Budget Officer for Capital

### Report on Budget Deviations (G.S. 143-23)

**Committee Findings:** The Committee accepted the Office of State Budget and Management's report on budget deviations under G.S. 143-23. The requested changes are for nineteen (19) deviations for the State Board of Elections, the Department of Labor, the Department of Commerce, the Department of Administration, the Department of Revenue, the Department of Cultural Resources, the Department of Environment and Natural Resources, the Department of Agriculture and Consumer Services, the Department of Crime Control and Public Safety, and the Community College System. The Department also reported on an NCCU request to fund a capital improvement from Title III federal funds. The Department reported on three (3) receipts in excess of ten percent above the budgeted levels at three UNC campuses - NC A&T, NCCU, and UNC-C. The full report will be presented to the Full Commission.

David Brown  
Asst. State Budget Officer

Report on Special Reserve for Lobbying Registration Reform (S.L. 2006-221, Section 6.20)

**Committee Findings:** The Department consulted on the Special Reserve for Lobbying Registration Reform established during the 2006 Legislative Session. The Office of State Budget and Management equally divided the \$135,802 in recurring and \$24,000 in non-recurring funds between the Ethics Commission and the Lobbying Registration Division of the Department of the Secretary of State. Each agency will establish one (1) position from the Special Reserve. The Subcommittee accepted the report.

Tom Newsome  
Asst. State Budget Officer

**Office of State Budget and Management (OSBM) and UNC**

Proposed Allocations from the 2006 Reserve for Repairs and Renovations for University and Non-University Agencies per G.S.143-15.3A (S.L. 2006-66, Section 23.3)

Rob Nelson  
VP for Finance  
UNC

Jim Lora  
Asst. State Budget Officer for Capital

**Committee Findings:** The Committee accepted the Office of State Budget and Management's report on the use of the \$222,229,189 appropriated by the 2006 Session of the General Assembly. In addition to the 46% allocated to the Board of Governors of UNC, \$1.5 million in additional funds have been secured from a legal settlement from the mold infestation at NCCU. Of the \$120,003,762 (54%) received for non-university projects, OSBM received requests for 362 projects totaling \$427.9 million, of which 205 projects are being recommended. The full report will be presented to the Full Commission.

**Office of State Budget and Management (OSBM) and Office of State Personnel (OSP)**

Consultation on Recommendations for Salary Adjustment Fund and Compression for FY 2006-07 (S. L. 2006-66, Section 22.15)

Tom Newsome  
Asst. State Budget Officer  
OSBM

Vira Hogan  
HR Partner  
OSP

**Committee Findings:** The Committee accepted the joint report of the Office of State Budget and Management and the Office of State Personnel entitled "Recommended Salary Adjustment Fund Adjustments for FY 2006-07." The Office of State Budget and Management and the Office of State Personnel recommended expending \$9,594,444 to fund salary increases for range revisions, special minimum rates, and reallocations that were approved prior to May 1, 2006. The salary increases will



affect some 12,000 employees. The Office of State Budget and Management staff reported that the recommendations comply with the General Assembly's intent relative to the uses of Salary Adjustment Fund moneys.

**Office of State Budget and Management (OSBM) and Department of Environment and Natural Resources (DENR)**

Required Consultation on Flood Remediation Efforts Authorized in the Hurricane Recovery Act of 2005 (S. L. 2005-1, Section 7c)

Darren England  
Environmental Engineer  
Division of Water Resources  
DENR

Sheryl Stephens  
Budget Officer  
OSBM

**Committee Findings:** S.L. 2005-1 required the Department of Environment and Natural Resources to study the causes of flooding in the state's western communities. The study recommends that \$16 million be provided to communities for remediation efforts, requests authorization to revise cost estimates, and substitute priority projects if a specific project is found to be infeasible. The study lists four top priorities in the Biltmore Village area within the City of Asheville, the Town of Canton, the Town of Clyde, and the Town of Newland. The Subcommittee approved the report.

**Secretary of State**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

Haley Montgomery  
Deputy Secretary

**Committee Findings:** The Department consulted on the establishment of one (1) Accountant II (Forensic Accountant) position and one (1) Processing Assistant V (Document Examiner) position for the Charitable Solicitation Licensing division. The Accountant II will conduct detailed analyses of nonprofit's financial data that are identified by staff to require in-depth investigations. The Processing Assistant will necessary to meet the rise in Charitable and Sponsor Organization applications and contracts between these organizations and professional solicitors and fund-raising consultants. These positions will be funded from solicitation license fees. The Subcommittee accepted the report.

***Justice  
and  
Public Safety  
Subcommittee***

# **JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE REPORT**

## **Justice and Public Safety**

**September 19, 2006**

The Justice and Public Safety Subcommittee heard and accepted the following reports:

### **Department of Correction**

- **Request to Use State Funds to Match Federal Grant:** DOC consulted with the Subcommittee on the need to expend \$132,554 from available funds to provide the State match for the following federal grant programs: Canine Drug Interdiction; Inmate Phone Monitoring Program; development of DOC Website; the inmate Father Accountability Program; and, the substance abuse treatment programs at Rowan and Western Youth prisons that are funded by federal RSAT monies. (Residential Substance Abuse Treatment).

DOC also requested the use of \$475,024 in available funds to match a US Department of Justice grant for the PREA program (Prison Rape Elimination Act). The program focuses on developing new prevention strategies, increasing prosecutions, and providing counseling services.

The Subcommittee accepted the reports and recommended transmittal to full Governmental Operations.

- **Request to Establish Receipt-Supported Positions:** DOC requested establishment of four federally funded positions for the PREA program: two Program Director II's; one Program Director I and a Clerk-Typist. The Subcommittee accepted the report and recommended transmittal to full Governmental Operations.

### **Department of Crime Control and Public Safety**

- **Request to Use Federal Forfeiture Receipts:** The State Highway Patrol Division reported to the Subcommittee on the use of \$431,744 in federal seized and forfeited asset receipts as the cash match for two grants and to purchase 21 digital in-car video cameras; 100 dual antenna radars, and 100 time-distance measuring devices. The Subcommittee accepted the report and recommended transmittal to full Governmental Operations.
- **Report on Budget Deviation:** As required by G.S. 143-3, the Department reported on the use of \$61,914 in over-realized receipts in the Law Enforcement Support Services (LESS) Program. The excess LESS receipts were generated by local law enforcement agencies reimbursements to LESS for equipment purchases. The Subcommittee accepted the report and recommended transmittal to full Governmental Operations.

## **Department of Justice**

- **Settlement Report:** The Subcommittee received the report on settlements of litigation or potential litigation that result in more than \$75,000 being paid to the State (G.S. 114-2.5). The Department reported that the state received \$445,212 in restitution, penalties, and interest from GlaxoSmithKline (GSK). Of that amount, the NC Medicaid Program received \$222,606 in restitution and interest, a portion of which will be returned to affected counties. The Civil Penalty Forfeiture Fund received \$218, 243 and the balance, \$4, 363 was used to reimburse the Department for collections costs. The Subcommittee accepted the report.
- **Request to Establish Receipt-Supported Position:** The Subcommittee considered a request from the Private Protective Services Board to establish a receipt-supported Processing Assistant III (PG57) position to provide clerical support in the Field Services Section. The position will be supported 100 percent with licensure fee receipts. The request was accepted and transmitted to full Governmental Operations.
- **Request to Use Federal Forfeiture Receipts:** The Medicaid Investigations Unit reported to the Subcommittee on the use of \$225,500 in federal seized and forfeited asset receipts to purchase equipment and library materials and to pay for training and expert witnesses. The State Bureau of Investigation reported on the use of \$522,950 to match federal grants; purchase/lease equipment, supplies, furniture, and computer software upgrades; pay certification costs; and for building upgrades/enhancements at the headquarters building. The reports were accepted and transmitted to full Governmental Operations

## **Department of Juvenile Justice and Delinquency Prevention**

- **Request to Establish Receipt-Supported Position:** the Department reported on its request to establish an Administrative Officer III position (PG72) to assist with the management of gang violence prevention grants. The position will be fully funded with federal grant receipts from the Governor's Crime Commission. The request was accepted and transmitted to full Governmental Operations.

## **Judicial Department**

- **Request to Use State Funds to Match Federal Grant:** The Administrative Office of the Courts consulted with the Committee on the use of available funds to match grant awards. The 2006 budget bill allowed the agency to use up to \$1.25 million in available funds to match grants. Based on the number of grants received to date, the agency presented a request to use \$1.14 million of the \$1.25 million. The committee approved this request and transmitted it to the full Governmental Operations Commission.
- **Request to Establish Receipt-Supported Positions:** AOC requested approval to create 62 new receipt-supported positions. Receipts come from a variety of sources including the Governor's Crime Commission, the Governor's Highway Safety Program, direct federal program applications, the Worthless Check fund, and the Court Information Technology Fee Fund. The positions funded by the Court Information Technology Fee Fund added up to \$3,094,410. The rest of the positions added up to \$1,323,970. The committee approved this request, and recommended transmittal to full Governmental Operations.

- **Report on Budget Deviation:** AOC reported on two budget deviation items. First, the agency requested a deviation to move funds into a salary line item to cover needed salary and fringe benefit line items. Second, the Mediation Network of NC requested to have the funds appropriated for the Albemarle Regional Mediation Program, which is inactive, reallocated in equal share to the rest of the centers in the state. These requests were approved and forwarded to full Governmental Operations.

***Transportation/Natural  
and Economic Resources  
Subcommittee***

# **JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE REPORT**

## **Transportation/Natural and Economic Resources**

**September 19, 2006**

Representative Bill Owens was the Chairman for the meeting. The Transportation/NER Subcommittee heard the following agenda items:

### **New Receipt-Supported Positions/Consultation Requirement (G.S. 143-34.1)**

The departments reported on their proposed receipt-supported positions in the following divisions:

#### **Department of Environmental and Natural Resources (DENR) – Total of 12 positions**

##### **Office of Conservation and Community Affairs**

- 1- Community Planner II position to be funded by the Natural Heritage Trust Fund. (Effective 12/01/06)
- 1- Environmental Specialist III position to be funded with Conservation Grant Fund/ Pilot Program for EEP High Quality Preservation Stewardship and the Natural Heritage Trust Fund. (Effective 07/01/06)

##### **Division of Waste Management**

- 2- Environmental Technical V positions to be funded with a federal Environmental Protection Agency (EPA) grant. (Effective 10/01/06)
- 1- Hydrogeologist II position to be funded with brownfield receipts. (Effective 07/01/06)
- 1- Environmental Specialist III position to be funded with brownfield receipts. (Effective 07/01/06)
- 1- Environmental Engineer II position to be funded with brownfield receipts. (Effective 07/01/06)

##### **Ecosystem Enhancement Program**

- 1- Environmental Specialist III position to be funded with Department of Transportation receipts. (Effective 07/01/06)

##### **Division of Pollution Prevention and Environmental Assistance**

- 1- Environmental Supervisor II position to be funded with a contract from the State Energy Office. (Effective 09/01/06)

##### **Zoo**

- 1- Veterinarian Technician II position to be funded with receipts from the NC Z Zoo Society. (Effective 07/01/06)

**Aquariums**

- 1- Cashier I position to be funded with receipts from the Aquariums Admission Fund. (Effective 07/01/06)
- 1- Technology Support Analyst position to be funded with receipts from the Aquariums Admission Fund. (Effective 07/01/06)

**Wildlife Resources Commission** - Total of 13 positions**Division of Engineering Services**

- 1- Environmental Engineer I position to be funded through a contract with the Ecosystem Enhancement Program. (Effective 08/01/06)

**Division of Information Technology**

- 1- Processing Assistant V position to be funded with receipts from Coastal Recreational Fishing License (CRFL) transactional fees. (Effective 10/01/06)

**Division of Wildlife Management**

- 3- Faunal Diversity – W/F Biologist I positions to be funded by Federal State Wildlife Grants Program (75%), nonfederal match includes in-kind contributions and nongame checkoff (25%). One position will be 100% funded with Federal State Wildlife Grant. (Effective 07/01/06)
- 2- Wildlife/Fisheries Biologist Supervisor positions to be funded with timber receipts. (Effective 07/01/06)
- 2- Wildlife Forester positions to be funded by timber receipts from game land operations. (Effective 07/01/06)
- 1- Wildlife/Fisheries Biologist I position to be funded by timber receipts from game land operations. (Effective 07/01/06)
- 1- Wildlife/Fisheries Technician III position to be funded by timber receipts from game land operations. (Effective 07/01/06)
- 2- Wildlife/Fisheries Technician II positions to be funded by timber receipts from game land operations. (Effective 07/01/06)

**Department of Commerce** – Total of 1 position

- 1- Travel, Tourism and Sports Development – Tourism Information Specialist position contingent upon receipt of Golden Leaf Grant award. (Effective 01/01/06).

The Subcommittee recommended a favorable report on these receipt-supported positions to the Full Commission.



### **Budget Deviations/Consultation Requirement**

Becky Brown, Budget Director, presented a request for two budget deviations from the Department of Labor.

- Transferring 2.5 positions from Administrative Services and the Wage and Hour Bureau to the Commissioner's Office.
- Request to use grant funds to develop a web-based database for the Apprenticeship Program.

Cathy Hardy, Budget Director, presented a request for three budget deviations from the Department of Environment and Natural Resources.

- A \$526,781 deviation in the Division of Soil and Water Conservation.
- A \$380,454 deviation to support the Wade Program, a water quality contract, and tort claims payments.
- A \$282, 917 deviation for Land Resources and Water Quality for erosion and sediment control.

Terri Overton, Budget Director, presented a request for one budget deviation from the Department of Agriculture and Consumer Services.

- A \$30,651 deviation for the Indirect Cost Reserve due to increased administrative costs and support activities associated with grants.

Shannon Hobby, Chief Financial Officer, presented a request for one budget deviation from the Department of Commerce.

- A \$45,000 deviation related to the dual employment of Commerce employees who are also employed by the University of North Carolina at Chapel Hill. These funds are transferred to Commerce from the University to cover a portion of the employee costs.

The Subcommittee recommended a favorable report on these budget deviations to the Full Commission.

### **Department of Agriculture Presentation – Reorganization**

Deputy Commissioner David Smith presented plans for reorganization within the Department of Agriculture to combine the Structural Pest Control Division with the Pesticide Section. The combined division, to be known as the Structural Pest Control & Pesticides Division, has a total of 64 employees.

***Education/Health  
and  
Human Services  
Subcommittee***

# **JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE REPORT**

## **Education/Health and Human Services**

**September 19, 2006**

Representative Nye called the meeting to order. Five items were presented to the Joint Subcommittee on Education/Health and Human Services.

### **1. Department of Public Instruction – Receipt-Supported Positions**

The Department of Public Instruction submitted a plan to create five federal receipt-supported positions. Four of the positions are Education Consultant Positions being established to assist in curriculum development in areas such as marketing education and health occupations. These positions are being funded from Carl Perkins funds and from Healthcare grants. The fifth position is an administrative assistant for the State Board Chair and is being funded by indirect costs earned on Federal Grants. Total requirements for the five positions within the Department will be \$429,090.

These positions are being presented to the Full Commission through this subcommittee report in accordance with the consultation requirement before the establishment of these positions.

### **2. NCCCS Budget Deviations**

The North Carolina Community College System reported two budget deviations. The first, in the amount of \$448,734, is the result of a transfer of the Program Auditing function from the Administrative Division to the Executive Division. The second, in the amount of \$1,763,261 is required because of a major release of a software update by Datatel Corporation for the NCCCS College Information System (CIS) project. The funds will be transferred from the State Aid Fund.

These items are presented to the Full Commission through this subcommittee report in accordance with the reporting requirement regarding budget deviations.

### **3. NCCCS Establishment of New General Fund Supported Positions**

The NCCCS consulted with the subcommittee on the establishment of 20 positions to support the College Information System Project. 18 of the new positions replace contracted positions, and will result in a savings to the System of approximately \$1.6 million. Two other positions are being established to relieve a backlog of requests by colleges to the System Office help-desk. In accordance with the provisions of S.L. 2006-66, Section 8.3(b), the NCCCS has consulted with the Office of State Budget and Management and the Office of Information Technology Services regarding these positions.

These positions are being presented to the Full Commission through this subcommittee report in accordance with the consultation requirement before the establishment of these positions.

4. **A. DHHS Services Receipt-Support/Other Positions**

The Department of Health and Human Services submitted a plan to create 13 receipt-supported positions, 2 receipt-supported positions in the Office of the Secretary, 1 position in the Division of Aging, 1 position in the Division of Social Services, 4 positions in the Division of Facility Services, and 5 positions in the Division of Public Health. The total requirements for the 13 positions within the Department will be \$776,358.

- **Office of the Secretary:** Two receipt-supported positions to implement the 2005 System Transformation Grant to facilitate access to traditional health and social services to persons in need of long-term care services and support. (HR Planning Supervisor III and HR Planner III)
- **Division of Aging:** One receipt-supported position to implement the Disaster Preparedness Grant for a program to develop a disaster response plan intended to respond to the needs of older adults and persons with disabilities. (HR Planner IV)
- **Division of Social Services:** One receipt-supported position funded through the Child Welfare Collaborative to implement an initiative to promote further coordination among family support programs and the child welfare system. (SS Program Consultant II)
- **Division of Facility Services:** Four receipt-supported positions funded through the Bioterrorism Hospital Preparedness Program to support statewide network of hospitals engaged in preparation for response to a bioterrorism event. (Program Development Coordinator, PH Nurse Consultant II, and (2) Processing Assistant IV)
- **Division of Public Health:** Five receipt-supported positions to support the three different programs in the Division.
  - Toxic Substances Disease Registry – Three positions to identify and investigate site specific health hazards and initiate health promotion activities to prevent human exposure. (Public Health Educator, Industrial Hygiene Consultant, and Public Health Epidemiologist)
  - Tobacco Prevention and Control – One position to provide technical assistance to communities that are trying to prevent teenage smoking. Position is funded with grant from the Health and Wellness Trust Fund. (PH Program Consultant I)
  - Ryan White Program – One position to monitor and promote quality management for community-based HIV care and AIDS Drug Assistance Program. (Human Services Planner/Evaluator III)

These positions are being presented to the Full Commission through this subcommittee report in accordance with the consultation requirement before the establishment of these positions.

4. **B. Information Briefing on the Administration of One-Time Cap On Medicaid County Share (S.L. 2006-66, Section 10.19E)**

The subcommittee heard presentations from the Fiscal Research Division and the Division of Medical Assistance. These presentations are on the agenda for the meeting of the full Joint Legislative Commission on Governmental Operations.