

Joint Legislative Commission on Governmental Operations

December 12, 2007

9:00 A.M.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Joe Hackney, Speaker of the House of Representatives
Co-Chairman Marc Basnight, President Pro Tempore of the Senate

I. North Carolina Health Choice for Children/NC Kids Care– Program Update

William Lawrence, MD, Acting Director
Department of Health and Human Services, Division of Medical Assistance

Mona Moon, Deputy Director for Research and Planning
Department of Health and Human Services, Division of Medical Assistance

II. Consultation on Allocation of Salary Adjustment Fund (S.L. 2007-323, Section 28.18(c))

Charles Perusse, Deputy State Budget Officer
Office of State Budget and Management

III. Consultation on Allocations for Repairs and Renovations (University of North Carolina) (S.L. 2007-323, Section 29.5(a))

Robert Nelson, Vice President for Finance
General Administration, University of North Carolina

IV. Report on Allocations for Repairs and Renovations (State Capital Facilities Act)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

V. Consultation on Allocations for Repairs and Renovations (Non-University Projects)
(S.L. 2007-323, Section 29.5(a))

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VI. Report on Budget Revisions to Capital Projects
(S.L. 2007-323, Section 29.4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VII. Consultation on Capital Projects Funded from Non-General Fund Sources
(G.S. 120-76 (8)e)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VIII. Report on Allocations from the Contingency and Emergency Account
(G.S. 143C-4-4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

IX. Land Transactions
(G.S. 143-341(4)g); (G.S. 146-22,-27,-29.1,-30,-74)

June W. Michaux, Director
State Property Office

X. Reports from Subcommittees

- A. Statewide/Capital/General Government Subcommittee
- B. Justice and Public Safety Subcommittee
- C. Natural and Economic Resources/Transportation Subcommittee
- D. Education/Health and Human Services Subcommittee