

AGENDA

Joint Legislative Commission on Governmental Operations

November 6, 2008

9:00 a.m.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Marc Basnight, President Pro Tempore of the Senate
Co-Chairman Joe Hackney, Speaker of the House of Representatives

I. General Fund Revenue Outlook: FY 2008-09

Dr. Barry Boardman, Economist
Fiscal Research Division

II. Status Report FY 2008-09 State Budget (G.S. 143C-6-2)

Charles Perusse, Director
Office of State Budget and Management

III. Report on Allocations from the Contingency and Emergency Account (G.S. 143C-4-4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

IV. Land Transactions (G.S. 143-341(4)g); (G.S. 146-22, -27, -29.1, -30, -74)

June W. Michaux, Director
State Property Office

V. Report on Budget Revisions to Capital Projects (G.S. 143C-8-8)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

**VI. Consultation on Capital Projects Funded from Non-General Fund Sources
(G.S. 120-76) (G.S. 143C-8-12)**

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

**VII. Report on Transfers from the Project Reserve Account
(G.S. 143C-8-10)**

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VIII. Reports from Subcommittees

- a. Statewide/Capital/General Government Subcommittee
- b. Justice and Public Safety Subcommittee
- c. Natural and Economic Resources/Transportation Subcommittee
- d. Education/Health and Human Services Subcommittee