

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS (G.S. 143C-8-8)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
4/21/08	Wildlife	Elizabethtown Depot	40609-4G10	Non-General Fund	\$143,351	\$4,905	Wildlife Receipts
4/22/08	UNC-C	Campus Master Plan Study	40526-308	Non-General Fund	\$1,000,000	\$500,000	Institutional Funds
4/29/08	NCCU	Master Plan Study	40535-303	Non-General Fund	\$225,000	\$37,800	Auxiliary Funds
4/30/08	UNC-C	Oak Hall Fire Sprinkler	40726-302	Non-General Fund	\$800,000	\$224,350	Receipts
5/1/08	UNCW	University Union Addition and Renovation	49928-302	Self-Liquidating	\$45,226,872	\$14,353	Trust Funds
5/8/08	UN-CH	Old East and Old West Renovations	40523-312	Self-Liquidating	\$3,000,000	\$2,200,000	Dormitory Receipts
5/14/08	UNC-CH	2005 Repairs and Renovations-Upfit of Medical School Wings	40523-320	R&R	\$9,216,074	\$152,600	Clinical Receipts
5/14/08	UNC-CH	2007 Repairs and Renovations-Emergency Drain Repair	40723-320	R&R	\$3,409,300	\$1,500,000	Institutional funds
5/21/08	Wildlife	Fayetteville Fishing Education Center	40309-4D05	Non-General Fund	\$1,763,752	\$37,209	Federal Funds
5/28/08	NCSU	Paul Derr Track Complex	40124-310	Self-Liquidating	\$5,990,554	\$15,200	Athletic Receipts
6/9/08	Wildlife	Fayetteville Fishing Education Center	40309-4D05	Non-General Fund	\$1,800,961	\$6,515	Federal Funds
6/10/08	ASU	2006 Repair and Renovations (Commun. Annex TV Studio)	40630-320	Non-General Fund	\$6,029,387	\$2,000,000	Private donation
6/11/08	UNCGA	Repairs and Renovations (GA Building Renovations)	40012-321	R&R	\$2,561,127	\$150,000	Carry Forward
7/2/08	UNCC	New Main Entrance	40426-306	Non-General Fund	\$4,125,000	\$332,000	Carry Forward
7/2/08	UNCC	New Main Entrance	40426-306	Non-General Fund	\$4,457,000	\$80,500	Institutional funds
7/17/08	DCR	Humber House Renovation	40314-4E03	R&R	\$869,767	\$3,432	Gifts
7/25/08	DENR	Dare Bomb Range Building Replacement - Hurricane Isabel	40316-4D25	Non-General Fund	\$1,029,191	\$119,090	Federal Funds
8/7/08	UNCC	2007 Repairs and Renovations (IT Building Duct Bank)	40726-320	R&R	\$2,707,380	\$200,000	IT Receipts
8/7/08	ECU	Todd Dining Hall Servery Modifications	40536-309	Non-General Fund	\$2,825,000	\$200,000	Housing Receipts
8/12/08	UNCG	2006 Repair and Renovations (Jackson Library Elevator)	40625-320	R&R	\$7,670,800	\$80,000	Carryforward
8/26/08	DENR	Forest Resources - Region 2 Training Building	40716-4H3G	Non-General Fund	\$460,500	\$8,850	Timber Receipts
8/28/08	DHHS	Gov. Morehead School - Building Systems Upgrades	40664-4D01	R&R	\$2,803,508	\$180,000	Federal Funds
9/17/08	WCU	Dodson Cafeteria Renovation	40329-304	Non-General Fund	\$17,197,400	\$100,000	Interest Earnings
9/17/08	UNC-CH	Water Reclamation and Reuse Infrastructure	40523-305	Non-General Fund	\$15,000,000	\$312,647	Parking Trust Fund
9/22/08	UNC-CH	2007 Repair and Ren. (Brinkhous-Bullitt Fire Alarm HVAC)	40723-320	R&R	\$4,909,300	\$1,000,000	Overhead Receipts
9/29/08	NCCU	Repairs to 5 Academic Bldgs	49735-304	Non-General Fund	\$10,740,015	\$25,457	Self Liquidating Funds
10/7/08	NCCU	Security Camera Installation	40635-303	Non-General Fund	\$400,000	\$14,911	Federal Funds
10/8/08	ASU	2006 Repair and Renovations (ADA Improvements)	40630-320	R&R	\$8,029,387	\$324,919	Carry-Forward
10/8/08	ASU	2006 Repair and Renovations (Commun. Annex TV Studio)	40630-320	R&R	\$8,354,306	\$350,129	Carry-Forward
10/8/08	ASU	2007 Repairs and Renovations (Street Repaving)	40730-320	R&R	\$3,296,700	\$948,000	Carry-Forward
10/8/08	ASU	2007 Repairs and Renovations (Utility Improvements)	40730-320	R&R	\$4,244,700	\$275,000	Carry-Forward
10/10/08	DHHS	Gov. Morehead School - Building Systems Upgrades	40664-4D01	R&R	\$2,983,508	\$12,997	Federal Funds

2000 HIGHER EDUCATION BOND TRANSFERS (SL 2000-3 Sec. 2b)

Date	Institution		Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
4/10/08	FSU	FROM	Lyons Science and Lab Building Ren. & Add.	40084-302	2000 Bonds	\$14,536,555	\$185,000
		TO	Cook Dining Hall - Comp. Ren. & Conversion	40084-311		\$2,607,732	
4/10/08	UNCP	FROM	Effective Project Management	40081-350	2000 Bonds	\$3,333,092	\$406,661
		TO	Science Building	40081-301		\$15,912,835	
4/10/08	FSU	FROM	Residence Hall for 275 Students	40084-301	2000 Bonds	\$6,575,535	\$13,101
		TO	Effective Project Management	40084-350		\$2,262,325	
4/10/08	UNCP	FROM	Effective Project Management	40081-350	2000 Bonds	\$2,926,431	\$7,660
		TO	Locklear Hall Classroom Building - Comp. Ren.	40081-303		\$1,892,340	
4/10/08	UNCP	FROM	Effective Project Management	40081-350	2000 Bonds	\$2,918,771	\$58,258
		TO	Jones Physical Education Complex - Comp. Ren.	40081-309		\$8,617,857	
4/10/08	UNCP	FROM	Effective Project Management	40081-350	2000 Bonds	\$2,860,513	\$29,063
		TO	Primary Electrical Distribution Upgrades	40081-314		\$1,030,087	
4/10/08	NCSU	FROM	Research Lab Space - Phase I	40074-324	2000 Bonds	\$7,289,828	\$3,460
		TO	Program Inflation	40074-360		\$83,068	
4/10/08	NCSU	FROM	Program Inflation	40074-360	2000 Bonds	\$86,528	\$85,000
		TO	Park Shops - Comp. Renovation & Conversion	40074-310		\$13,003,209	
4/17/08	UNCP	FROM	Science Building	40081-301	2000 Bonds	\$16,319,496	\$394,757
		TO	Effective Project Management	40081-350		\$2,831,450	
4/17/08	UNCP	FROM	Locklear Hall Classroom Building - Comp. Ren.	40081-303	2000 Bonds	\$1,900,000	\$6,999
		TO	Effective Project Management	40081-350		\$3,226,207	
4/17/08	UNCP	FROM	Jones Physical Education Complex - Comp. Ren.	40081-309	2000 Bonds	\$8,676,115	\$73,398
		TO	Effective Project Management	40081-350		\$3,233,206	
4/17/08	UNCP	FROM	Primary Electrical Distribution Upgrades	40081-314	2000 Bonds	\$1,059,150	\$44,093
		TO	Effective Project Management	40081-350		\$3,306,604	
4/21/08	UNCW	FROM	Inflationary Costs	40078-360	2000 Bonds	\$326,995	\$85,812
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$9,665,525	
4/29/08	NC A&T	FROM	Scott Residence Hall Replacement	40087-305	2000 Bonds	\$34,779,029	\$55,851
		TO	Effective Project Management	40087-350		\$1,817,685	
5/5/08	UNCW	FROM	Inflationary Costs	40078-360	2000 Bonds	\$241,183	\$108,860
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$9,751,337	
5/7/08	WCU	FROM	Stillwell Renovation	40079-302	2000 Bonds	\$27,003,119	\$750,000
		TO	Forsyth Renovation	40079-312		\$4,387,245	
5/9/08	NCA&T	FROM	Replacement of Steam Lines and Access Holes	40087-316	2000 Bonds	\$1,568,300	\$30,204
		TO	Effective Project Management	40087-350		\$1,873,536	
5/28/08	NCSU	FROM	Williams Hall Lab Building Comprehensive Ren.	40074-315	2000 Bonds	\$518,699	\$318,352
		TO	Program Inflation	40074-360		\$1,528	
5/28/08	NCSU	FROM	Jordan Hall Lab and Classroom Building Addition	40074-319	2000 Bonds	\$16,324,000	\$500,000
		TO	Program Inflation	40074-360		\$319,880	
5/28/08	NCSU	FROM	Program Inflation	40074-360	2000 Bonds	\$819,880	\$600,000
		TO	Park Shops - Comp. Renovation & Conversion	40074-310		\$13,288,209	
5/28/08	ECSU	FROM	Trigg Hall Classroom Building Comprehensive Ren.	40083-302	2000 Bonds	\$809,714	\$51,000
		TO	Lane Hall Classroom Building Comprehensive Ren.	40083-301		\$2,680,496	
6/4/08	UNCC	FROM	Classroom and Office Building	40076-303	2000 Bonds	\$20,706,610	\$366,883
		TO	Effective Project Management	40076-350		\$1,020,941	
6/12/08	UNC-CH	FROM	Wilson Hall Laboratory	40073-305	2000 Bonds	\$8,741,600	\$965,735
		TO	College of Arts and Sciences - Digital Multimedia Ctr	40073-321		\$29,628,622	

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7/11/08	FSU	FROM	Campus Infrastructure Improvements	40084-313	2000 Bonds	\$1,283,250	\$78,883
		TO	William Collins Building Comprehensive Renovation	40084-307		\$792,109	
7/11/08	FSU	FROM	Campus Infrastructure Improvements	40084-313	2000 Bonds	\$1,204,367	\$50,000
		TO	Lilly Gymnasium - Comp Renovation and Conv.	40084-310		\$3,893,580	
7/11/08	FSU	FROM	Student Residence Halls - Fire Safety Imprv.	40084-312	2000 Bonds	\$581,115	\$857
		TO	Effective Project Management	40084-350		\$2,275,426	
7/15/08	UNCC	FROM	College of Nursing and Health Professions Building	40076-305	2000 Bonds	\$31,629,928	\$388,471
		TO	Effective Project Management	40076-350		\$1,387,824	
7/15/08	NCSU	FROM	Classroom Building - Comprehensive Renovation	40074-309	2000 Bonds	\$9,956,188	\$350,000
		TO	Program Inflation	40074-360		\$219,880	
7/15/08	NCSU	FROM	Program Inflation	40074-360	2000 Bonds	\$569,880	\$525,000
		TO	Harrelson Classroom Building - Comp Renovation	40074-312		\$29,201,096	
7/23/08	UNC-CH	FROM	Greenlaw Hall-Comp.Renovation of Classrooms	40073-317	2000 Bonds	\$3,469,016	\$910,521
		TO	College of Arts and Sciences - Digital Multimedia Ctr	40073-321		\$30,594,357	
7/31/08	NCCU	FROM	Effective Project Management	40085-350	2000 Bonds	\$6,845,786	\$54
		TO	Land Acquisition	40085-319		\$4,000,000	
7/31/08	UNCW	FROM	Inflationary Costs	40078-360	2000 Bonds	\$54,445	\$17,950
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$9,938,075	
7/31/08	NCSU	FROM	1911 Classroom Building - Comp Ren.	40074-309	2000 Bonds	\$9,606,188	\$154,790
		TO	Program Inflation	40074-360		\$44,880	
7/31/08	NCSU	FROM	NC State Welcome and Visitor Center	49924-307	2000 Bonds	\$6,824,778	\$12,460
		TO	Program Inflation	40074-360		\$199,670	
7/31/08	UNCW	FROM	Kenan Hall Classroom Building	40078-308	2000 Bonds	\$3,796,782	\$21,292
		TO	Inflationary Costs	40078-360		\$36,495	
7/31/08	UNCW	FROM	Kenan Auditorium Comprehensive Renovation	40078-311	2000 Bonds	\$1,830,412	\$74,033
		TO	Inflationary Costs	40078-360		\$57,787	
8/13/08	UNCW	FROM	Inflationary Costs	40078-360	2000 Bonds	\$131,820	\$5,400
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$9,956,025	
8/15/08	NCA&T	FROM	Graham Hall Engineering Laboratory	40087-314	2000 Bonds	\$5,506,857	\$1,100,000
		TO	Cherry Hall Laboratory Bldg	40087-319		\$8,036,381	
8/26/08	UNCA	FROM	Zageir Hall Classroom Bldg	40077-304	2000 Bonds	\$1,440,645	\$10,861
		TO	Science and Multimedia Bldg	40077-301		\$29,289,365	
8/28/08	UNC-CH	FROM	Land Acquisition	40073-333	2000 Bonds	\$ 9,359,918	\$400,000
		TO	Upgrade Campus Energy Mgmt & Control System	40073-328		\$ 3,682,600	
9/10/08	UNCW	FROM	Inflationary Costs	40078-360	2000 Bonds	\$ 126,420	\$17,000
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$ 9,961,425	
9/12/08	FSU	FROM	Seabrook Auditorium - Comprehensive Ren.	40084-308	2000 Bonds	\$ 8,286,791	\$2,610
		TO	Effective Project Management	40084-350		\$ 2,276,283	
9/12/08	FSU	FROM	Comprehensive Ren & Conversion of Spaulding	40084-314	2000 Bonds	\$ 1,468,384	\$17,499
		TO	Effective Project Management	40084-350		\$ 2,278,893	
9/17/08	UNC-CH	FROM	Land Acquisition	40073-333	2000 Bonds	\$ 8,959,918	\$ 534,639
		TO	College of Arts and Sciences - Digital Multimedia Ctr	40073-321		\$ 31,504,608	
9/22/08	UNC-A	FROM	Effective Project Management	40077-350	2000 Bonds	\$ 1,141,959	\$ 112,996
		TO	Science and Multimedia Bldg	40077-301		\$ 29,300,226	
9/22/08	UNCC	FROM	Effective Project Management	40076-350	2000 Bonds	\$ 1,776,295	\$ 754,561
		TO	McEnery Classroom Building - Classroom Renovation	40076-310		\$ 4,015,911	

Date	Institution	Project Title		Budget Code	Project Type	Previous Authorization	Transfer Amount
9/26/08	A&T	FROM	Harrison Auditorium	40087-303	2000 Bonds	\$ 4,977,700	\$ 12,302
		TO	Effective Project Management	40087-350		\$ 1,903,740	
9/26/08	A&T	FROM	Graham Hall Engineering Laboratory	40087-314	2000 Bonds	\$ 4,406,857	\$ 97,110
		TO	Effective Project Management	40087-350		\$ 1,916,042	
10/1/08	UNCW	FROM	Academic and Classroom Facilities	40078-302	2000 Bonds	\$ 32,831,485	\$ 200,000
		TO	Friday Hall Lab Building Comprehensive Ren.	40078-310		\$ 9,978,425	
10/1/08	UNCW	FROM	Hinton James Hall Classroom Building - Comp Ren.	40078-309	2000 Bonds	\$ 3,175,983	\$ 77,674
		TO	Marine Sciences Research Center Operations Fac.	40078-312		\$ 6,692,387	
10/1/08	UNCW	FROM	Academic and Classroom Facilities	40078-302	2000 Bonds	\$ 32,631,485	\$ 172,065
		TO	Marine Sciences Research Center Operations Fac.	40078-312		\$ 6,692,387	
10/1/08	NCSU	FROM	Animal and Food Science Facilities	40074-337	2000 Bonds	\$ 6,163,326	\$ 38,098
		TO	Program Inflation	40074-360		\$ 212,130	
10/1/08	NCSU	FROM	Jordan Hall Lab and Classroom Building Addition	40074-319	2000 Bonds	\$ 15,824,000	\$ 225,557
		TO	Program Inflation	40074-360		\$ 250,228	
10/8/08	NC A&T	FROM	Improvements to School of Agriculture Facilities	40087-312	2000 Bonds	\$ 2,391,909	\$ 33,333
		TO	Effective Project Management	40087-350		\$ 2,013,152	