

AGENDA

Joint Legislative Commission on Governmental Operations

February 6, 2007

9:00 a.m.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Marc Basnight, President Pro Tempore of the Senate
Co-Chairman Joe Hackney, Speaker of the House of Representatives

I. Budget Report on Community Support Services

Andrea Poole
Fiscal Research Division

Dempsey Benton, Secretary
Department of Health and Human Services

II. Status Report on Psychiatric Hospitals and Crisis Services

Dempsey Benton, Secretary
Department of Health and Human Services

III. General Fund Revenue Outlook

Barry Boardman
Fiscal Research Division

IV. Land Transactions

(G.S. 143-341(4)g); (G.S. 146-22, -27, -29.1, -30, -74)

June W. Michaux, Director
State Property Office

V. Report on Budget Revisions to Capital Projects

(S.L. 2007-323, Section 29.4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VI. Consultation on Capital Projects Funded from Non-General Fund Sources

(G.S. 120-76 (8)e)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VII. Report on Allocations from the Contingency and Emergency Account
(G.S. 143C-4-4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VIII. Report on Transfers from the Project Reserve Account
(G.S. 143C-8-10)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

IX. Reports from Subcommittees

- a. Statewide/Capital/General Government Subcommittee
- b. Justice and Public Safety Subcommittee
- c. Natural and Economic Resources/Transportation Subcommittee
- d. Education/Health and Human Services Subcommittee