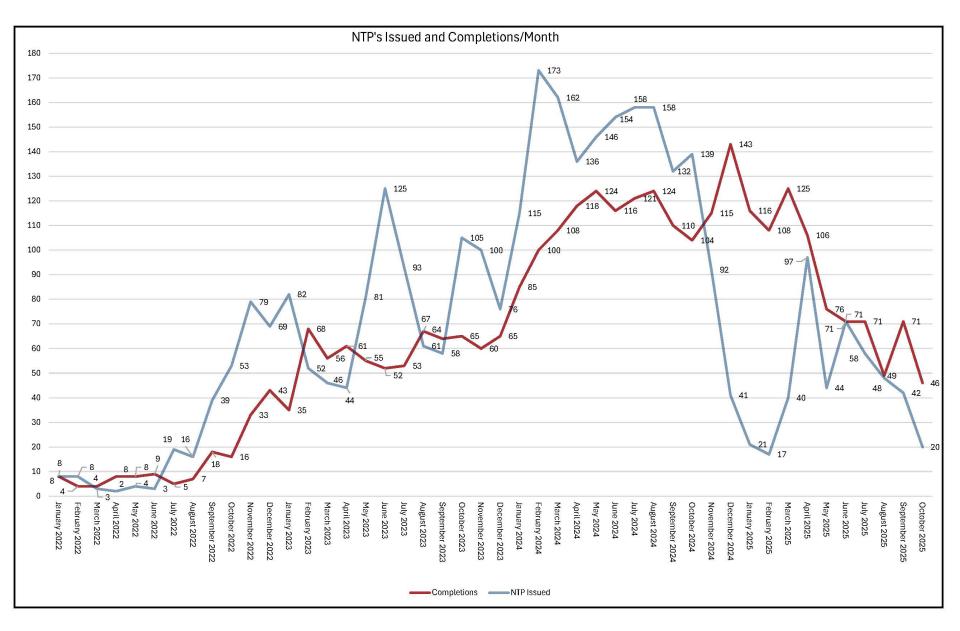


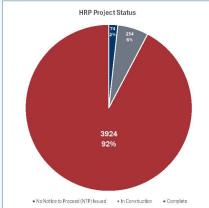
NCORR PRESENTATION TO JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS

November 2025





October 2025



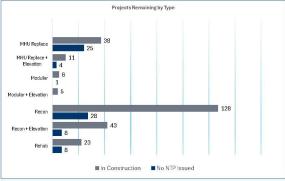
HRP Program Status	Count
All Applications	10348
Ineligible/Withdrawn	6070
Projects Transferred to 3rd Party	26
Projects	4252
No NTP	74
In Construction	254
Complete	3924

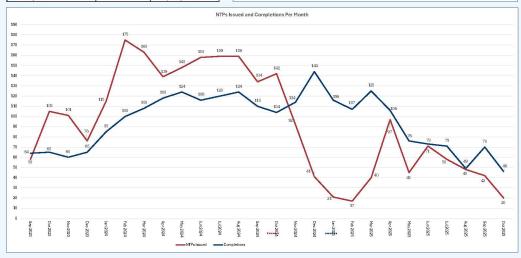
Project Type	Average Days	Average Costs
Rehab	98	\$79,400.00
Recon + Elevation	228	\$252,900.00
Recon	176	\$252,600.00
Modular + Elevation	155	\$281,500.00
Modular	171	\$258,600.00
MHU Replace + Elevation	126	\$154,700.00
MHU Replace	84	\$148,500.00



Remaining Projects: 328

2668 62%





***NCORR**



Columbus County | October 2025

\$112M

Total Construction Funding

Funding By Status





583

% 32



Completed

Construction Complete, Utilities Reconnected, Key Turnover, Warranties

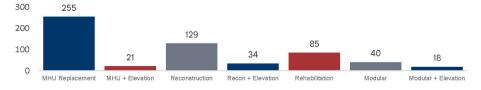
In Construction

Notice to Proceed Issued, Hammers Swinging, Inspections

Pre-construction

Contractor Award, Permitting, Relocation, Scheduling, Preconstruction Walkthrough

Completed Construction



Average Cost in a 12 Month Period

\$248K

Page I 1

\$139K

\$29K

See page 5 for project list.

Projects on Hold

Reconstruction

Manufactured Housing

Rehabilitation

Statewide Stats

73 20 **Active Contractors** Notices to Proceed

252 **Active Construction Sites**

46 Completions (Month)

The North Carolina Office of Recovery and Resiliency is a division of the NC Department of Public Safety.





Columbus County | Projects on Hold

Application	Address	Construction Type	Hold Type	Reason	Hold Duration
APP-06345	Pine Circle Dr	Recon + Elevation	Applicant Initiated Hold	10/22/25 - HO has delinquent taxes that need to be paid in order for the GC to obtain the COO.	34

The North Carolina Office of Recovery and Resiliency is a division of the NC Department of Public Safety.

NOTE: UNRESOLVED HOLDS WILL BE WITHDRAWN AFTER 30 DAYS OF NOTICE.



Grant	HRP Allo	cation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations	Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
Florence	\$	457,144,299	\$ 85,043,176	\$ 542,187,475	\$ 458,874,005	\$ 71,999,773	\$ 530,873,778	s -	\$ 13,272,918	\$ 13,272,918	\$ (1,729,706)	\$ (229,516)
Matthew	\$	207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,910	\$ 28,589,943	\$ 235,376,854	\$ 848,122	\$ 304,024	\$ 1,152,146	\$ -	\$ (0)
Fred			\$ 13,186,000	\$ 13,186,000		\$ 674,813	\$ 674,813		\$ 12,511,187	\$ 12,511,187	\$ -	\$
MIT	\$	47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 67,156,635	\$ 111,318,262		\$ 88,406,724	\$ 88,406,724	\$ 2,976,550	\$ (15,536)
HRP Other State	\$	10,587,650		\$ 10,587,650	\$ 4,803,444		\$ 4,803,444	\$ 5,786,633		\$ 5,786,633	\$ (2,427)	\$ -
\$30m State Funds	\$	30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000			\$ -	\$ -	\$ -
\$50m State Funds	\$	50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337			\$ -	\$ 663	\$ -
\$217m State Funds	\$	217,000,000		\$ 217,000,000	\$ 131,610,819		\$ 131,610,819	\$ -		\$ -	\$ 85,389,181	\$ -
Total	\$	1,019,505,159	\$ 282,670,966	\$ 1,302,176,125	\$ 926,236,143	\$ 168,421,165	\$ 1,094,657,308	\$ 6,634,755	\$ 114,494,853	\$ 121,129,608	\$ 86,634,261	\$ (245,051)

Reports Dated November 7, 2025; last updated November 14, 2025 2:45pm

We are currently working to review att Purchase Order encumbrances shown. It is highly tikely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	11				
Awarded No NTP	55				
In Construction	244				
Complete	3,941				
Total Projects	4,251				
Total Applications	10,348	Benchmark for Projects with NTP:	3890	Benchmark for Unawarded Projects:	40
As of November 14, 2025		Actual Projects with NTP:	4,185	Actual Unawarded Projects:	11

NCORR FTE Count

Program	Headcount	
Community Development	4	
Homeowner Recovery Program	67	
Programmatic Support	32	
Total NCORR FTEs	103	

As of November 14, 2025

HGA Staff Augmentation

Project Count		Hours	
Project Management Office	1	104.00	
Communications	2	56.50	
Finance	9	1,019.00	

As of October 31, 2025



THANK YOU