

AGENDA

Joint Legislative Commission on Governmental Operations

April 16, 2008

9:00 a.m.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Joe Hackney, Speaker of the House of Representatives
Co-Chairman Marc Basnight, President Pro Tempore of the Senate

I. General Fund Revenue Outlook

Barry Boardman
Fiscal Research Division

II. Consultation on Allocation of Salary Adjustment Fund (S.L. 2007-323, Section 28.18(c))

Charles Perusse, Deputy State Budget Officer
Office of State Budget and Management

III. Career Banding Quarterly Update (S.L. 2007-323, Section 28.18B)

Lynn Freeman, Human Resource Managing Partner
Office of State Personnel

IV. Land Transactions (February and April Reports) (G.S. 143-341(4)g); (G.S. 146-22, -27, -29.1, -30, -74)

June W. Michaux, Director
State Property Office

V. Report on Budget Revisions to Capital Projects (S.L. 2007-323, Section 29.4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VI. Consultation on Capital Projects Funded from Non-General Fund Sources
(G.S. 120-76 (8)e)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VII. Report on Allocations for Repairs and Renovations (State Capital Facilities Act)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

VIII. Report on Allocations from the Contingency and Emergency Account
(G.S. 143C-4-4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

IX. Reports from Subcommittees

- a. Statewide/Capital/General Government Subcommittee
- b. Justice and Public Safety Subcommittee
- c. Natural and Economic Resources/Transportation Subcommittee
- d. Education/Health and Human Services Subcommittee