

# Repair and Renovations Authorized in the State Capital Facilities Finance Act

Consultation with the Joint Legislative Commission  
On Governmental Operations

Office of State Budget and Management

April 15-16, 2008

In fiscal year 2003-2004, the General Assembly authorized special indebtedness of \$300,000,000 in certificates of participation (COPs) to be used for the repair and renovation of State facilities. Over 500 projects were selected for funding as approved by the Joint Legislative Commission on Governmental Operations. The following are requested changes to the project list:

#### UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

	Current	Proposed	
Dental Research HVAC Replacement (40392-4L05)	\$3,489,835	\$989,835	UNC-CH received \$25 million in funds for a new Dental Sciences Building in 2007 and more funding is anticipated in 2008. To date, this project has spent \$362,916.84 on design and abatement. This 2003 repair project has therefore been placed on hold and part of the funding will be transferred to other more urgent projects. The funds remaining in this project will be used to cover possible future cost increases in campus projects. For example, both Wilson Library & Woollen Gym (listed below) have hazardous materials which will need to be abated, so the proposed estimates may be higher than the designer estimate.
Wilson Library Egress, Egress Supplement, Comprehensive Fire Protection, & HVAC study; ADA Projects across Campus (40392-4L06)	\$872,433	\$1,422,433	<p>The egress issue was designed and previously bid. The bids were well over the amount that UNC-CH had available to fund the work. UNC-CH is currently working with DOI and the designer to redesign and bid the project. An additional funding amount of \$450,000 is requested and is expected to cover the current estimate.</p> <p>The UNC-CH campus has many older building which need to have accessible toilet facilities; automatic door openers; ramps and pathways established for persons with special needs. The funding planned for ADA improvements in this project was \$200,000. An additional funding amount of \$100,000 is requested to continue UNC-CH's efforts to make all facilities accessible for persons with special needs.</p>

Law School Structural Repairs (40392-4L18)	\$103,903	\$403,903	On August 31, 2007, the Law School brick panels began to fail and an emergency declaration was requested by the Chancellor and granted by the President in September, 2007. Also in September 2007, Gov Ops was consulted on reprogramming the project's budget of \$103,903 from Carmichael Auditorium-Replace Failing Concrete Panels to be used for immediate remedial actions for the Law School – Repairs to Brick Panels Project. The project has been bid and additional funds are needed to replace the failed panels and investigate and stabilize the remaining panels.
Improve Hyde Hall Fire Lane	\$0	\$200,000	The current fire access to Hyde Hall is limited to a smaller fire truck which was owned previously by the Town of Chapel Hill. That fire truck has since been retired and the new trucks cannot maneuver in the tight fire lane. Expansion and improvement of the fire lane will provide better access if a fire should occur.
Woollen Gym Fire Protection	\$0	\$1,200,000	Woollen Gym was built in 1936 with an addition in 1942 for offices and classrooms. Only minor renovations have occurred to this facility over the years without the addition of a fire alarm or protection system. DOI lists this lack of fire protection and egress has a high priority for correction. Using the 2006 Repair & Renovation funding, UNC-CH hired a designer and would like to use the proposed funding to bid and complete the work.
Hooker Fields Storm Water Cistern Repairs	\$0	\$250,000	This new project is necessary because the existing cistern is failing.
Totals	\$4,466,171	\$4,466,171	

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

	Current	Proposed	
Steam Line Replacement and Tunnel Repairs Study (44364-4C04)	\$120,000	24,000	In designing this project, it was found that a portion of the storm drain under the steam tunnel near the steam plant collapsed and eroded the soil under the footings of the steam tunnel walls. The steam line cannot be replaced until the storm drain is repaired. This request is to transfer remaining funds in this project to repair the storm drain.
Water Sewer Storm Drain Replacement (44364-4C05)	\$115,000	\$211,000	To include the repair of the storm drain that collapsed under the steam tunnel.
Totals	\$235,000	\$235,000	