

Estimated Statewide Reversions for FY 2009-10

(as of November 18, 2009)

#	Agency/Department	%	Amount	Description
1	Public Schools	0%	36,319,306	Natural reversions (assumes .5%)
2	DPI Administration	5%	4,987,173	Exempts More-at-Four and Teaching Fellows
3				
4	Community Colleges	3%	29,197,996	3% due to historic growth in enrollment
5	System Office	5%	1,328,330	
6				
7	UNC System	5%	134,063,140	Flexibility for hardships on case-by-case basis
8				
9	DHHS (excl. Medicaid, SCHIP)	5%	65,423,896	Flexibility for social service programs; Smart Start
10	Medicaid and SCHIP	0%	0	
11				
12	Justice & Public Safety	4%	83,485,192	Average 4% across all agencies; 3% for Court System
13				
14	General Gov't / NER	5%	33,891,695	Flexibility for hardships on case-by-case basis
15				
16	Debt Service/Statewide Reserves		<u>80,000,000</u>	Estimate based on historical reversions
17				
18	Total		468,696,728	