

AGENDA

Joint Legislative Commission on Governmental Operations

November 18th, 2009

11:00 a.m.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Joe Hackney, Speaker of the House of Representatives
Co-Chairman Marc Basnight, President Pro Tempore of the Senate

1. **National Conference of State Legislatures Report on Fiscal Condition of States**
Corina Eckl, Group Director,
NCSL Fiscal Affairs Program

2. **General Fund Revenue Outlook: FY 2009-10**

Dr. Barry Boardman, Economist
Fiscal Research Division

3. **Budget Management Activities For FY 2009-10 (G.S. 143C-6-2)**

Charles Perusse, Director
Office of State Budget and Management

4. **Land Transactions (August, September and November Reports)**
(G.S. 143-341(4)g); (G.S. 146-22, -27, -29.1, -30, -74)

Tim Walton, General Real Estate Manager
State Property Office

5. **Report on Allocations from the Contingency and Emergency Account**
(G.S. 143C-4-4)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

6. Report on Budget Revisions to Capital Projects (G.S. 143C-8-8)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

7. Consultation on Capital Projects Funded from Non-General Fund Sources (G.S. 120-76) (G.S. 143C-8-12)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

8. Report on Transfers from the Project Reserve Account (G.S. 143C-8-10)

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

9. Consultation on Allocations for Repairs and Renovations (S.L. 2009-451, Section 27.5(a))

Jim Lora, Assistant State Budget Officer
Office of State Budget and Management

10. Reports from Subcommittees

- a. Statewide/Capital/General Government Subcommittee
- b. Justice and Public Safety Subcommittee
- c. Natural and Economic Resources/Transportation Subcommittee
- d. Education/Health and Human Services Subcommittee