

AGENDA

Joint Legislative Commission on Governmental Operations

October 20th, 2010

9:00 a.m.

Room 643, Legislative Office Building

Opening Remarks: Co-Chairman Marc Basnight, President Pro Tempore of the Senate
Co-Chairman Joe Hackney, Speaker of the House of Representatives

1. General Fund Revenue Outlook and Economic Report

Dr. Barry Boardman, Economist
Fiscal Research Division

2. Medicaid Budget Update

Lanier Cansler, Secretary
Department of Health and Human Services

3. Report on Flooding from Tropical Storm Nicole

Thomas C. Caves, Jr., Special Assistant to the Secretary
NC Department of Crime Control and Public Safety

4. Report on Federal Funding for Education Jobs

Philip Price, Chief Financial Officer
Department of Public Instruction

5. Land Transactions

(G.S. 143-341(4)g); (G.S. 146-22, -27, -29.1, -30, -74)

Tim Walton, General Real Estate Manager
State Property Office

6. Report on Budget Revisions to Capital Projects (G.S. 143C-8-8)

Jennifer Hoffmann, Assistant State Budget Officer
Office of State Budget and Management

7. Consultation on Capital Projects Funded from Non-General Fund Sources
(G.S. 120-76) (G.S. 143C-8-12)

Jennifer Hoffmann, Assistant State Budget Officer
Office of State Budget and Management

8. Consultation on the Reallocation of 2009 Bonds for Repair and Renovation
Section 27.5(a) of S.L. 2009-451

Jennifer Hoffmann, Assistant State Budget Officer
Office of State Budget and Management

9. Report on Allocations from the 2010 Reserve for Repair and Renovation for State Agencies (S.L. 2010-31, Section 30.4)

Jennifer Hoffmann, Assistant State Budget Officer
Office of State Budget and Management

10. Report on Emergency Expenditures without Consultation with the Joint Legislative Commission on Governmental Operations (G.S. 120-76.1)

Jennifer Hoffmann, Assistant State Budget Officer
Office of State Budget and Management

11. Consultation on Allocations for Repairs and Renovations - University of North Carolina
(S.L. 2009-451, Section 27.5(a))

Ernest G. Murphrey, Vice President for Finance
University of North Carolina

12. Reports from Subcommittees

- a. Statewide/Capital/General Government Subcommittee
- b. Justice and Public Safety Subcommittee
- c. Natural and Economic Resources/Transportation Subcommittee
- d. Education/Health and Human Services Subcommittee