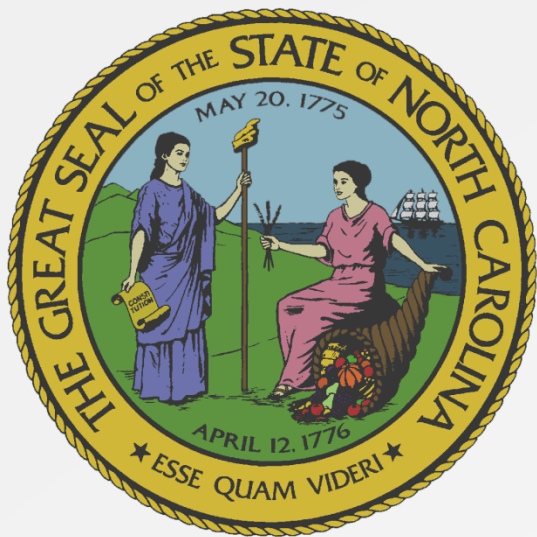




Office of State Budget and Management
Balancing Needs - Improving Government



Budget Implications of Hurricane Irene

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Hurricane Irene: Budget Implications

FEMA Recovery Programs and Reimbursable Costs

- **Individual Assistance**

- Provides assistance to individuals and families in the form of low interest loans and/or grants. Programs include housing assistance (lodging expense, rental asst., home repair, direct housing asst.) and other needs assistance (medical, dental, funeral costs, transportation costs and other)

- **Public Assistance**

- Assists states and local governments and certain non-profits with disaster response and recovery including debris removal, emergency protective measures, roads and bridges, water control facilities, public buildings/contents, public utilities, and parks

- **Hazard Mitigation**

- Assists state and local governments in implementing long term mitigation measures following a Presidential disaster declaration.

FEMA/SBA does not cover agricultural losses



Hurricane Irene: Budget Implications

Recovery Highlights

- Best cost estimate to date (as of October 21)
 - \$139.7 M (\$29.6 M state share)
 - Does not include agricultural losses
- 38 counties approved for **Individual Assistance**
 - Federally-approved Housing Assistance estimate: \$21.2 M (No state share)
 - Actual disbursements: \$21 M, 12, 940 payments
 - Other Needs Assistance estimated cost (75% fed/25% state): \$4.57 mil (\$1.1 M state share)
 - Actual disbursements: \$4.54 M, 3,107 payments
- 37 counties approved for **Public Assistance** (75% federal share/25% non-fed share)
 - Estimated cost: \$95.7 M (\$23.9 M state share)
 - Actual expenditures: \$88.3 M
- **Hazard Mitigation** (75% federal share/25% non-fed share)
 - Estimated cost: \$18.2 M (\$4.55 M state share)



Hurricane Irene: Budget Implications

Hurricane Irene: Summary of Estimated Costs				
	Total Est. Cost		State Share	
Individual Assistance (IA) - Housing	\$ 21,200,500	15.2%	\$ -	0.0%
IA - Other Needs Assistance	\$ 4,570,639	3.3%	\$ 1,142,660	3.9%
Public Assistance	\$ 95,731,726	68.5%	\$ 23,932,932	80.8%
Hazard Mitigation	\$ 18,225,430	13.0%	\$ 4,556,358	15.4%
Total	\$ 139,728,295	100.0%	\$ 29,631,949	100.0%



Hurricane Irene: Budget Implications

Public Assistance (\$95.7 M/\$23.9 M state)

- Debris removal - \$38.7 M
- Emergency protective measures - \$6.5 M
- Road systems and bridges - \$1.2 M
(does not include Hwy 12 – 100% federal)
- Water control facilities - \$86k
- Public buildings and contents - \$3.6 M
- Public utilities - \$18.1 M
- Parks, recreational, and other - \$27.4 M
- Staff Support - \$126k



Hurricane Irene: Budget Implications

Sources of Funds for State Share (\$29.6 M)

- General Fund portion (\$22.6 M)
 - Disaster Relief Reserve - \$2.7 M balance
 - Repairs and Renovations Acct - \$124.5 M budget
- Highway Fund portion (\$7 M)
 - Dept of Transportation - \$50 M budget
- For FY 2011-12, state funds necessary is estimated at \$20 M



Hurricane Irene: Budget Implications

Questions