

REQUEST TO DEVIATE UNDER G.S. 143C-6-4:

Prior consultation with Governmental Operations is required when the total requirements for a State department will exceed the department's certified budget for the fiscal year by more than three percent.

DEPARTMENT: Public Instruction

FISCAL YEAR: 2011-2012

Budget Code	Certified Requirements	Projected Authorized Requirements	3% Deviation Threshold	Projected Deviation Over 3% Threshold
13510	\$ 9,975,427,774	\$ 11,128,930,908	\$ 299,262,833	\$ 854,240,300
23510	\$ 104,638,992	\$ 573,676,133	\$ 3,139,170	\$ 465,897,971
23511	\$ 26,472,780	\$ 26,472,780	\$ 794,183	\$ -
23515	\$ 10,935,504	\$ 13,578,008	\$ 328,065	\$ 2,314,439
29110	\$ 122,659,019	\$ 306,091,331	\$ 3,679,771	\$ 179,752,541
63501	\$ 13,932,445	\$ 13,932,445	\$ 417,973	\$ -
63503	\$ 12,416,452	\$ 12,416,452	\$ 372,494	\$ -
63510	\$ 10,250,000	\$ 10,250,000	\$ 307,500	\$ -
63511	\$ 33,899,906	\$ 33,899,906	\$ 1,016,997	\$ -
73510	\$ 99,539,823	\$ 99,539,823	\$ 2,986,195	\$ -
	\$ -	\$ -	\$ -	\$ -
Department Total	\$ 10,410,172,695	\$ 12,218,787,785	\$ 312,305,181	\$ 1,502,205,252

Less Total of Prior Deviation Consultations:

Current Deviation Request:

\$ 1,502,205,252

JUSTIFICATION FOR REQUEST:

DPI requests to deviate due to the receipt of Federal ARRA grant funds and other Federal grants.

The Federal grants are Race to the Top (ARRA), Education Jobs Fund (ARRA), Special Education (IDEA), and College and Career Ready (Title I).

These Federal grants total \$849,831,224 in 2011-12 to be budgeted in budget code 13510.

The ARRA grant funds are also budgeted in budget code 23510 in the amount \$461,488,895.

The increase requested in budget code 23515 is cash balance for UERS IT projects.

The increase requested in budget code 29110 is the cash balance available for Public School Building Capital Fund approved projects.