

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 2, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom/Tillis, Speaker of the House of Representatives

FROM: Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kI

Notification	of Application	n for Grant Fur	ido/Awarda 2	044.40		
Office of State	 Budget and Management, 11 	6 West Jones Street, Raleigh, psbm.state.nc.us/files/pdf_files/	NC 37603 BODE O10 BOT 47/	U11-12 00.		
1 Department	Public Education	1103/	Areura_ustr.bdi		None and the second	
2 Division (except in DHHS)	To be determined					
DHHS only, choose division from drop down list						
3 Contact person (name)	Jennifer Preston					
4 Phone number	919-807-4187					
5 E-mail						
6 Funding Entity (grantor)	Jennifer Preston					
	National Governor's Assoc	ation				
7 CFDA number						
8 Grant title	State Strategies to Evalu	ate Teacher Effectiveness				
9 Grant application deadline (MM/DD/YY)	08/29/11					
10 Start date of grant (MM/DD/YY)	11/01/11					
11 End date of grant (MM/DD/YY)	12/31/12					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXX)						
15 Fund code (XXXX or NA)	13510					
16 Is there a state matching requirement?	NA					
17 If yes, what is the matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local govern- ments or non-state entities?	No					
23 If yes, identify affected entities by type		***************************************				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					
		For 20 Complete <u>either</u> Autr	11-12 norized or Proposed			
	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed		
27 If yes, give the number by type for each year: Permanent		T	1 Toposed	rioposed	Proposed	Proposed
Time-Limi	itad					
28 Amount of grants funds <u>applied for</u> in each year	ieu					
29 Amount of grants funds <u>awarded</u> in each year			\$34,014.00			
30. Purpose of grant or an analysis in each year						
30 Purpose of grant or amendment	The National Governor's As	ssociation Center for Best Pract	ices (NGA Center) will provide	up to four selected states a	and/or territories with technic	d popietopes and a de-
	and improve performance.	elopment and to plan for the im Selected states will have access support approved project activiti	is to technical accistance from	to rigorously evaluate teach the NGA Center and nation	effectiveness and use eva ral experts, participate in two	luation results to manage policy academy meetings,
31 Comments	An advance of fifty percent	of the grant will be dish				
	An advance of fifty percent of the grant will be disbursed to the fiscal agent upon execution of the sub-grant agreement. The remaining 50 percent will be disbursed on a cost reimbursement basis only and will be paid to states upon submission of an invoice(s) detailing use of the advance and expenditures in excess of the initial advance. The exact program to be charged has not been decided yet so the fund and division is not listed above.					
eturn completed form as email attachment and indicate in message that pro	oper agency sign-offs have be	en obtained. Contact your OSI	BM budget analyst if you have	guartime		