



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

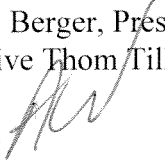
BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

October 3, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis   
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

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October 3, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Erin Matteson, Assistant State Budget Officer for Strategic Management

SUBJECT: Approval for NCDOL to Charge Convenience Fee for Online Payments

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The Office of State Budget and Management (OSBM) must report to the Joint Legislative Commission on Governmental Operations on electronic and digital transaction fees as required by G.S. 66-58.12(b).

OSBM has approved a transaction fee for the Boiler Division within the Department of Labor since the last meeting of the Joint Legislative Commission on Governmental Operations. The fee will allow for online payments for inspection invoices. There will be a \$3.00 fee for each transaction. Please see the details below.

**1) Fee will enable Praeses (vendor) to open a portal to NCDOL customers and the general public.**

Currently, the Jurisdiction Online (JO) Public Portal is available only to NCDOL employees and Praeses staff. Charging \$3 for online payment transactions will allow Praeses to open the portal to all NCDOL customers and the general public.

**2) Access for customers and the general public will include more data than is currently available to NCDOL.**

Information available to the public will be updated in real or near real time. Interested parties will be able to search for locations, objects, inspections, violations, certificates and open invoices. Inspections, invoices and certificates will be available for printing, viewing and processing.

**3) Fee is a pass-through fee being charged by Praeses and processed by NCDOL.**

Praeses will be charging the fee, to be collected by NCDOL. NCDOL will then pay Praeses the fee. The fee is not charged by the NCDOL, nor will it receive any of the revenue collected.

**4) Notification process for those customers using the online payment method will be streamlined, resulting in a shorter turnaround time for certificates.**

Customers choosing to pay online through the portal will have a shorter turnaround time between payment and certification. Notification to these customers will go out via email, eliminating the delay caused by paper mail delivery.

**5) Online payment option will result in long-term administrative cost savings for NCDOL.**

Each online transaction will save NCDOL the cost of printing, processing and mailing checks to those customers.

cc: Andy Willis  
David Brown



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MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Erin Matteson, Asst State Budget Officer for Strategic Management

SUBJECT: Information Technology, Internal Service Fund Receipt Increase

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The Office of Information Technology must consult with the Joint Legislative Commission on Governmental Operations on increases in receipts for the Information Technology (ITS) Internal Service fund that result in the fund exceeding one hundred ninety million dollars (\$190,000,000), excluding a 60-day balance for contingencies, according to House Bill 200 Section 6A.8.(a).

ITS is requesting an increase in receipts and corresponding requirements in the amount of \$1,651,671 for FY 2011-12 and \$1,889,670 for FY 2012-2013 to establish the budget for a new contract between the North Carolina 911 Board and the Center for Geographic Information Analysis (CGIA). This contract extends from August 4, 2011, until August 31, 2013. This project is to deliver statewide orthoimagery for 25 counties in the eastern coastal area of NC. The contract will include CGIA labor, transportation, managed LAN services cost and sub-contract fees.

cc: Andy Willis  
David Brown  
Karlynn O'Shaughnessy