



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 12, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHS)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?
- 28 if yes, give the number by type for each year: Permanent
- 29 Time-Limited
- 30 Amount of grants funds applied for in each year
- 31 Amount of grants funds awarded in each year
- 32 Purpose of grant or amendment
- 33 Comments

Department of Agriculture and Consumer Services	
Plant Industry (12-009-P)	
Stephen P. Schmidt	
919-733-6930	
stephen.schmidt@ncagr.gov	
USDA, APHIS, PPO	
10.025	
Tomato Commodity - Tula absoluta Survey Cooperative	
08/15/11	
09/16/11	
09/15/12	
New	
No	
Yes	
\$1,847.00	
No	
No	
No	
No	
No	
No	
No	

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

To survey for an exotic pest of tomatoes in the major production areas of NC

Proposed

Proposed

Proposed

31 Comments

This is the preaward. Amt requested \$27,932. Agreement # (11-8237-0810-QA). Copies to Donna Cox, Catherine Stogner, Teri Overton 8/7/11 ADM

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHS)
DHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used
to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet
the state match requirement?
- 22 Will any of these funds be passed through to local govern-
ments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the
program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Agriculture and Consumer Services

Plant Industry (12-008P)

Stephen P. Schmidt

919-733-6930

stephen.schmidt@ncagr.gov

USDA, APHIS

10 025

Asian Defoliator Survey

08/15/11

09/16/11

09/15/12

New

No

TBD

Yes

\$1,539.00

No

No

No

No

No

For 2011-12

SFY 2010-11

Actual

SFY 2011-12

Authorized

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Time-Limited

\$23,972.00

To survey for Asian defoliator moths at ports of entry in North Carolina.

This is the preaward. Amt applied for \$23,972. Cooperative Agreement #11-B237-0812-CA). Copies to Donna Cox, Catherine Stogner, Teri Overton 8/1/11 ADM

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Notification of Application for Grant Funds/Awards, 2011-12



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources				
2 Division (<i>except in DHHS</i>)	Div of Water Quality				
DHHS only, choose division from drop down list.....					
3 Contact person (<i>name</i>)	Larry Sutton				
4 Phone number	807-6320				
5 E-mail	larry.sutton@ncdenr.gov				
6 Funding Entity (grantor)	EPA				
7 CFDA number.....	66.454				
8 Grant title	250(J)604(B) - Water Quality Management Planning				
9 Grant application deadline (MM/DD/YY)	08/05/11				
10 Start date of grant (MM/DD/YY)	10/01/11				
11 End date of grant (MM/DD/YY)	09/30/13				
12 Application type	Continuation/renewal				
13 Is this grant already in agency's continuation budget?	Yes				
14 Budget code the grant will be expended in (XXXXX)	14300				
15 Fund code (XXXX or NA)	1710				
16 Is there a state matching requirement?	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No				
22 Will any of these funds be passed through to local governments or non-state entities?	Yes				
23 If yes, identify affected entities by type	local govt AND private non-profit				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes				
25 If yes, is this a requirement of the grant?	No				
26 Are new FTEs funded through the grant?.....	No				

	SFY 2010-11 Actual	<div style="text-align: center;"> For 2011-12 Complete <u>either</u> Authorized or Proposed </div>	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year			\$269,000.00			
29 Amount of grants funds <u>awarded</u> in each year						
30 Purpose of grant or amendment	This grant supports the NC Water Quality Management Planning activities.					
31 Comments	This grant will be in fund code 1710, and will not have any new positions.					

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