

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

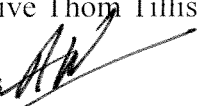
BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 19, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department

2 Division (except in DHHS).....

3 Contact person (name) DHHS only, choose division from drop down list.

4 Phone number

5 E-mail

6 Funding Entity (grantor)

7 CFDA number

8 Grant title

9 Grant application deadline (MM/DD/YY)

10 Start date of grant (MM/DD/YY)

11 End date of grant (MM/DD/YY)

12 Application type

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXXX)

15 Fund code (XXXX or NA)

16 Is there a state matching requirement?

17 If yes, what is the matching requirement?

18 If yes, what is the source of state funds being used to match grant funds.

19 Is there a maintenance of effort (MOE) requirement?

20 If yes, what is the MOE?

21 Is an additional General Fund appropriation required to meet the state match requirement?

22 Will any of these funds be passed through to local governments or non-state entities?

23 If yes, identify affected entities by type

24 Will additional state monies be required to continue the program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Department of Environment and Natural Resources

David Griffin

919-877-5500

David.griffin@ncaquariums.com

NCDEM Coastal Management

CAMA

New

No

40716

4h39

yes

\$43,333.00

Other

No

No

No

No

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

Memorandum Of Understanding to provide grant assistance to NC Aquariums for labor and materials to construct a handicapped accessible bathroom with outdoor showers

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
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- 26 Are new FTEs funded through the grant?

Department of Environment and Natural Resources					
Division of Coastal Management					
Rebecca Elin					
252-838-0880					
rebecca.elin@ncdenr.gov					
NOAA					
11.42					
North Carolina National Estuarine Research Reserve FY11 Operations Award					
04/01/11					
07/01/11					
12/31/13					
Continuation/renewal					
No					
14300					
1625					
Yes					
\$267,186.00					
General Fund					
No					
No					
No					
Yes					
No					
No					

For 2010-11

SFY 2009-10

Complete either Authorized or Proposed

Actual

Authorized

Proposed

SFY 2011-12

Proposed

SFY 2012-13

Proposed

Proposed

Proposed

- 27 If yes, give the number by type for each year: Permanent

Time-Limited

- 28 Amount of grants funds applied for in each year

- 29 Amount of grants funds awarded in each year

- 30 Purpose of grant or amendment

- 31 Comments

The centers that will use this grant money are 1625-6257/6259/6259/6261-2011. The match will be from 1625-6255, 1625-6251, 1625-6253, and in-kind services. The Division Director has approved the application of funds for the division.