

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS STATE BUDGET DIRECTOR

August 19, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

 $AW\kl$

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	Constitution	30 rurpose or grant or amendment	29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds applied for in each year	If yes, give the number by type for each year. Permanent Time-Limited				≥	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type	ments or non-state entities?	22 Will any of these funds be passed through to local govern-	21 Is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used to match grant funds.		If yes, what is the matching requirement?	ö	15 Fund code (XXXX or NA)	ğ	13 Is this grant already in agency's continuation budget?	12 Application type	C)	9 Grant application deadline (MM/DD/YY)	7 CFDA number	6 Funding Entity (grantor)	5 E-mail		3 Contact person (name)	2 Division (except in DHHS)	1 Department	Notification of State B
per agency sign-offs have bee		Memorandum Of Understand showers.			ed	Actual	SFY 2010-11		No		No			No.	Zo			Other		\$43,333.00	yes	4h39	40716	No	New			CAMA	NCDENR Coastal Management	David.griffin@ncaquariums.com	919-877-5500	David Griffin		Department of Environment and Natural Resources	of Application udget and Management, 116 \ Instructions at http://www.osb
an obtained. Contact your OSE		Memorandum Of Understanding to provide grant assistance to NC Aquariums for labor and materials to construct a handicapped accessible bathhouse with outdoor showers.				Authorized	SFY 2011-12	Complete <u>either</u> Authorized or Proposed											THE REAL PROPERTY OF THE PROPE										ent	ums.com	THE RESERVE THE PROPERTY OF TH			and Natural Resources	Notification of Application for Grant Funds/Awards, 20: Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf
3M budget analyst if you have		e to NC Aquariums for labor a	\$130,000.00	\$130,000.00		Proposed	SFY 2011-12	onized or Proposed																											ds/Awards, 201 c 27603-8005, 919-807-4700. ants instr.pdf
questions.		and materials to construct a h				Proposed	SFY 2012-13																												11-12
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		house with outdoor	manada			Proposed	SFY 2014-15	***************************************	3.55c.	***************************************				not consider							MATERIAL CO.		factoria social									mali dakan mikida			

Notification of Application for Grant Funds/Awards, 2010-11

in-kind services. The	1625-6251, 1625-6253, and	The centers that will use this grant money are 1625-6257/6258/6259/6261-2011. The match will be from 1625-6255, 1625-6251, 1625-6253, and in-kind services. The Division Director has approved the application of funds for the division.	258/6259/6261-2011. The r	rant money are 1625-6257/6 the application of funds for t	The centers that will use this grant money are 1625-6257/6258/6259/0 Division Director has approved the application of funds for the division	31 Comments
programs. This is an Research Reserve	anagement, and education in the National Estuarine	ch Reserve's research, land management, and education programs. This is an perate one of the 27 reserves within the National Estuarine Research Reserve	3 National Estuarine Resear anagement from NOAA to op	to the Division of Coastal Ma	The purpose of this award is for annual operations of the NC National Estuarine Research annual, non-competitive award to the Division of Coastal Management from NOAA to open System.	Octorpose of grant or ameniument.
				\$623,434.00	\$587,190.00	year
мен турову от суб вы абар таковальная в 18 сель сустус боловую установального выпускую в срава.		\$623,434.00		\$623,434.00	\$587,190.00	28 Amount of grants funds applied for in each year
n apodou						27 If yes, give the number by type for each year: Permanent
Proposed	Proposed	Proposed	Proposed	Authorized	Actual	
SFY 2013-14	SFY 2012-13	SFY 2011-12	SFY 2010-11	SFY 2010-11	SFY 2009-10	
			0-11 prized or Proposed	For 2010-11 Complete either Authorized or Proposed		
					No	Zo Are new ries lunded through the grant?
					No	
						program if grant expires or is reduced?
					Yes	Will additional state monies be required to continue the
						23 If yes, identify affected entities by type
					N _O	22 Will any of these funds be passed through to local govern-
					Z	the state match requirement?
						20 If yes, what is the MOE?
					No	Is there a maintenance of effort (MOE) requirement?
						to match grant funds.
					General Fund	18 If yes, what is the source of state funds being used
					4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	g .
					\$267.186.00	If yes, what is the matching requirement?
					Yes	16 Is there a state matching requirement?
					14300	Ernol code the grant will be expended in (XXXXX)
					No	Is this grant already in agency's continuation budget?
					Continuation/renewal	Application type
					12/31/13	End date of grant (MM/DD/YY)
					07/01/11	Start date of grant (MM/DD/YY)
					04/01/11	
			11 Operations Award	arine Research Reserve FY	North Carolina National Estuarine Research Reserve FY11 Operations Award	
					11.42	CFDA number
					NOAA	arrang Energy (Granicor)
				V	rebecca.ellin@ncdenr.gov	
					252-838-0880	Phone number
					Rebecca Ellin	Contact person (name)
					-	DHHS only, choose division from drop down list
				The second second second	Division of Coastal Management	ept in DHHS)
			200 March 1970	Natural Recourses	Department of Environment and Natural Resources	Department
		9) 27603-8005, 919-807-4700	etate no us/files/ndf_files/nrs	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.oshm.state.nc.us/files/not/files/norms.jps/.cdf	Office of State Buo
		-	Cianti andoromando, 40	9: (0:00:00:00:00:00:00:00:00:00:00:00:00:0		

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