



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 26, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1	Department
2	Division (<i>except in DHS</i>)
3	DHHS only, choose division from drop down list
3	Contact person (<i>name</i>)
4	Phone number
5	E-mail
6	Funding Entity (grantor)
7	CFDA number
8	Grant title
9	Grant application deadline (MM/DD/YY)
10	Start date of grant (MM/DD/YY)
11	End date of grant (MM/DD/YY)
12	Application type
13	Is this grant already in agency's continuation budget?
14	Budget code the grant will be expended in (XXXX)
15	Fund code (XXXX or NA)
16	Is there a state matching requirement?
17	If yes, what is the matching requirement?
18	If yes, what is the source of state funds being used to match grant funds
19	Is there a maintenance of effort (MOE) requirement?
20	If yes, what is the MOE?
21	Is an additional General Fund appropriation required to meet the state match requirement?
22	Will any of these funds be passed through to local govern- ments or non-state entities?
23	If yes, identify affected entities by type
24	Will additional state monies be required to continue the program if grant expires or is reduced?
25	If yes, is this a requirement of the grant?
26	Are new FTEs funded through the grant?
27	If yes, give the number by type for each year. <i>Permanent</i> <i>Time-L</i>
28	Amount of grants funds applied for in each year
29	Amount of grants funds awarded in each year
30	Purpose of grant or amendment
31	Comments

Department of Environment and Natural Resources	
Division of Aquariums	
David Griffin	
919-677-5500	
David.griffin@ncaquariums.com	
NC DENR Coastal Management	
CAMA	
11/01/09	
04/30/11	
New	
No	
40716	
4h39	
yes	
\$43,333.00	
Other	
No	
No	
No	
No	

		For 2011-12			
		Complete either	Authorized or Proposed		
SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
red			\$130,000.00		
			\$130,000.00		
			\$130,000.00		
Memorandum Of Understanding to provide grant assistance to NC Aquariums for labor and materials to construct a handicapped accessible bathroom with outdoor showers					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Environment and Natural Resources

Div of Water Quality

Debra Watts

715-5699

debra.watts@ncdenr.gov

EPA

66.433

State Underground Water Source Protection Underground Injection Control

09/01/11

10/01/11

09/30/12

Continuation/renewal

No

14300

1660

Yes

\$26,667.00

In Kind

No

No

No

No

No

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$80,000.00

Approval of the grant amount will help insure successful completion of administration, permitting, surveillance, inspections, and enforcement elements of the Underground Injection Control Program.

Required signatures are being obtained

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.