



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

July 15, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Agriculture and Consumer Services					
Food & Drug					
Brett Weed					
919-733-7366					
brett.weed@ncagr.gov					
NC DHHS Div of PH					
93.103					
Food Protection Rapid Response					
08/15/08					
09/20/08					
09/30/11					
New					
No					
13700					
no					
No					
No					
No					
No					
No					
No					

For 2008-09
Complete either Authorized or Proposed

SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed

		\$1,500,000.00			

To enhance Food & Drug's capability to respond to emergency situations involving food safety.

31 Comments
Grant total \$1,500,000, time extension applied and accepted through 09/30/11. Copies to Donna Cox, Terri Overton and Catherine Stogner 7/14/11, AM



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Department of Agriculture and Consumer Services		
Food & Drug (10-021-FD)		
Betty Gautier		
919-733-7366		
Betty Gautier		
DHHS-DEMS		
93.103		
FDA FERN Microbiological Cooperative Agreement Program		
07/29/09		
09/01/09		
08/31/10		
Continuation/renewal		
No		
13700		
xxxx		
No		
No		
No		
No		
No		
No		
No		
Yes		
	For 2009-10	
	Complete either Authorized or Proposed	
SFY 2008-09	SFY 2009-10	SFY 2009-10
Actual	Authorized	Proposed
	2,000	
	\$249,774.00	
Agreement# 1U18FD003858-01 To support analysis of food and food products in the matrix extensions as needed to support FDA and FERN food safety and defense objectives		
supplies		
This form is the post-notification to OSBM. 10/21/09 copy to Terri Overton, Catherine		

SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
\$250,000.00		
	\$250,000.00	

of microbiological contaminations, and to conduct method development and Funds are proposed to be used for personnel, equipment, travel, materials and and Trevor Minor LP Amendment #2 2011-2012 award amt: \$250,000. Copies

to Donna Cox, Terri Overton and Catherine Stogner 7/14/11 AM

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.