



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT


BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

July 22, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
DHHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used
to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet
the state match requirement?
- 22 Will any of these funds be passed through to local govern-
ments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the
program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year. Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Agriculture		Plant Industry (12-003-P1)	
Stephen P. Schmidt		919-733-6930	
stephen.schmidt@ncagr.gov		USAD, APHIS, PPO	
10 025			
Thousand Canker Disease Survey			
08/01/11			
07/01/11			
06/30/12			
New			
No			
Yes			
\$1,166.00			

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10

Authorized

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$20,000.00

To detect insipient infestations of Thousand Canker Disease through surveys. Emphasis will be on black walnut trees.

This is the preaward grant - amount requested \$20,000. Copies to Donna Cox, Terri Overton, and Catherine Stogner 7/19/11 AM

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Loger and Management, 116 West Jones Street, Raleigh, NC 27603-8005
Instructions at <http://www.ashm.state.nc.us/efed/>

http://www.usda.naturalresources/pdfs/1155grants_instr.pdf Department of Agriculture Plant Industry (11-086-P) Stephen P. Schmidt 91-733-6930 stephen.schmidt@nrcagr.gov USDA, APHIS PPQ	
10.025	
European Grape Vine	
Moth	
06/30/11	
07/01/11	
06/30/12	
New	
No	
Yes	
\$1,232.00	
No	
No	
No	
No	
No	

This is the pre-award notification. The amount being requested is \$12,000.00. Copies to Donna Cox, Terri Overton and Catherine Stogner 7/8/11 AM. This is the post-award notification Grant Award total \$12,000.00. Cooperative Agreement #1-18237-0795-CA. Copies to Donna Cox, Terri Overton and Catherine Stogner 7/19/11 AM.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (granor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year. Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Environment and Natural Resources
Land ResourcesKenneth B Taylor
919-733-2423Kenneth B Taylor
USGS

15.81

USGS STATEMAP 2011

06/30/11

07/1/11

07/10/12

Continuation/renewal

No

14300

1735

Yes

in-kind salaries of appropriated personnel

General Fund

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

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No

No

For 2011-12

SFY 2010-11

Actual

SFY 2011-12

Authorized

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

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Proposed

Continue the detailed geologic mapping of quadrangles in NC under the 50/50 competitive cost share with the US Geological Survey under the STATEMAP component of NCGMAP.

\$204,126.00