



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

July 29, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Environment and Natural Resources
Division of Coastal Management

Arthur Stadiem

252-808-2808 ext 232

arthur.stadiem@ncdenr.gov
NOAA

11 419

Implementation of Coastal Zone Requirements

06/04/11

07/01/11

12/31/12

Revision

No

14300

1625

Yes

\$90,000.00

General Fund

No

No

No

No

local govt

Yes

No

No

No

For 2010-11
Complete either Authorized or Proposed

SFY 2009-10

SFY 2010-11

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$2,427,000.00

\$2,422,000.00

\$2,422,000.00

\$2,512,000.00

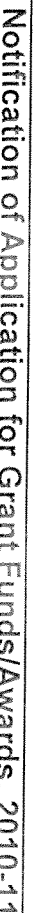
\$2,427,000.00

\$2,422,000.00

This grant funds operations of Coastal Management Division oversight and administration. Also, it funds minor permits to local communities.

It is hard to break the grant amount into each year because the majority of the funds are spent the first year on general operations. The programs can finish the first FY or within 18 months so it would spread the program payments into two FYs. The centers that will use this grant money are 1625 16252/6254/6255/1812. The match will be from 1625 6251, 1625 6271, 1625 6253, 1625 6295 and from Division of Marine Fisheries & Division of Environmental Health - Shellfish Sanitation. The Division Director has approved the application of funds for the division. This is the same as last year but could change based on the federal budget. THIS IS AN ADDITIONAL AMOUNT OF FUNDS MADE AVAILABLE FOR THIS FY.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/create_links.pdf

Instructions at: http://www.osdm.state.nc.us/files/pdf_files/grants_instr.pdf			
Department of Agriculture			
Food & Drug (12-004-FD)			
JB Lewis, Jr.			
919-733-7366			
jblewis@ncagr.gov			
DHHS-OEMS			
93.103			
Innovative Food Defense Projects			
09/01/11			
08/31/12			
New			
No			
No			
No			
No			
No			
No			
No			
No			
No			
No			
No			
SFY 2009-10	Complete either	For 2010-11	
Actual	Authorized	Proposed	

To develop and implement Industry Recovery plans to complement our overall Food D

This is the Pre-award. Amt applied for \$100,000. Copies to Donna Cox, Terri Quenton

SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed
\$100,000.00		

Defense Program...

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Notification of Application for Grant Funds/Awards, 2011-12

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- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year. Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
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Department of Environment and Natural Resources

Office of Conservation, Planning, and Community Affairs

Linda Pearsall

919-715-4195

linda.pearsall@ncdent.gov

U.S. Fish & Wildlife Service

15 567

Rangwide monitoring of Rough-leaved loosestrife

07/25/11

08/01/11

12/31/13

New

No

14300

1610

No

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11

Actual

SFY 2011-12

Authorized

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Salary will be paid to a Temporary Employee; no Retirement, or Health Insurance will be required.

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Department of Environment and Natural Resources

Office of Conservation, Planning, and Community Affairs

Linda Pearsall

919-715-4195

linda.pearsall@ncdenr.gov

U.S. Fish & Wildlife Service

15.657

Collection of data to support de-listing of French Broad Heartleaf

07/30/11

09/01/11

09/31/14

New

no

14300

1610

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11

Actual

SFY 2011-12

Authorized

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

0.000

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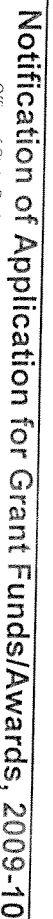
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Assist US Fish & Wildlife Service with determining the status of the Federally Threatened Hexagrammopterus Goal is to determine if it is appropriate to downlist the species or remove it from the Endangered Species list.

Funds will be used to provide receipts for existing receipt-funded staff who have expertise with this species

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instc.pdf

Department of Environment and Natural Resources
Div of Water Quality

participate in the 2011 National Wetland Condition Assessment for the State of NC

03/15/10	
07/03/10	
07/03/11	
New	
No	
14300	
1725	
No	

No

NO	
NO	

No
No
No

	For 2009-10	
	Complete <u>either</u> Authorized or Proposed	Proposed
SFY 2008-09	SFY 2009-10	SFY 2009-10
Actual	Authorized	

			\$392,000.00	
			\$309,000.00	

2) Acquired Signatures are being obtained. The...

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Department of Environment and Natural Resources

DWO

Larry Sutton

807-6320

larry.sutton@ncdenr.gov

US EPA

66 419

Water Pollution Control - State and Interstate Program Grants

09/30/10

10/01/08

09/30/12

Revision

No

14300

1660

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

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No

No

No

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No

No

No

No

No

For 2010-11

SFY 2009-10

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

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Proposed

Proposed

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Required signatures are being obtained.

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