



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT


BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 2, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

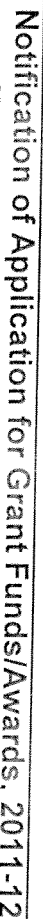
SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Department of Agriculture and Consumer Services Plant Industry (12-008R1)
Stephen P. Schmidt 919-733-6930 stephen.schmidt@ncagr.gov USDA, APHIS
10.025
Assail Defoliator Survey

08/15/11
09/16/11
09/15/12
New
No
13709
TBD
Yes
\$1,539.00

N

N ₀	
N ₀	

No
No
No

	Actual	Proposed	Proposed
d			
	\$23,912.00		

This is the preaward Amt applied for \$22,012 Coordinated with the

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number.....
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX).....
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?
- 28 If yes, give the number by type for each year: Permanent
- 29 Amount of grants funds applied for in each year: Time-Limited
- 30 Amount of grants funds awarded in each year:
- 31 Purpose of grant or amendment:
- 32 Comments:

Department of Agriculture and Consumer Services					
Plant Industry (12-009-P)					
Stephen P. Schmitt					
919-733-6930					
stephen.schmitt@ncagr.gov					
USDA, APHIS, PPO					
10 025					
Tomato Commodity - Tuta absoluta Survey Cooperative					
08/15/11					
09/15/11					
09/15/12					
New					
No					
13700					
Yes					
\$1,847.00					
No					
No					
No					
No					

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

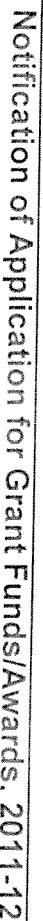
To survey for an exotic pest of tomatoes in the major production areas of NC

\$27,932.00

31 Comments:

This is the preaward. Amt requested \$27,932. Agreement # (11-8237-0810-CA). Copies to Donna Cox, Catherine Stogner, Teri Overton 8/17/11 ADM. This is the Post Award. Amt awarded \$27,932. Copies to Donna Cox, Catherine Stogner, Teri Overton 8/29/11 ADM.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- | |
|---|
| Department of Agriculture and Consumer Services |
| Plant Industry (12-015-PI) |
| |
| Stephen Schmidt |
| 919-733-6930 |
| stephen.schmidt@ncaqr.gov |
| SPDA, APHIS PPO |

- 10.025 Farm Bill Honey Bee Survey

- | | |
|------------|--|
| 08/31/11 | |
| 07/01/11 | |
| 06/30/12 | |
| New | |
| no | |
| | |
| | |
| yes | |
| \$1,486.00 | |

- | |
|----|
| |
| on |
| |
| |

- [illegible]

- | | Proposed | Proposed | Proposed |
|---|-------------|----------|----------|
| d | \$12,000.00 | | |
| | | | |
| | | | |
| | | | |

- This is the preaward Amount applied for \$12,000 (11,807,000 €) on 01/01/2010

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department:

2 Division (except in DHS):

3 Contact person (name):

4 Phone number:

5 E-mail:

6 Funding Entity (grantor):

7 CFDA number:

8 Grant title:

9 Grant application deadline (MM/DD/YY):

10 Start date of grant (MM/DD/YY):

11 End date of grant (MM/DD/YY):

12 Application type:

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXX):

15 Fund code (XXXX or NA):

16 Is there a state matching requirement?

17 If yes, what is the matching requirement?

18 If yes, what is the source of state funds being used to match grant funds?

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20 If yes, what is the MOE?

21 Is an additional General Fund appropriation required to meet the state match requirement?

22 Will any of these funds be passed through to local governments or non-state entities?

23 If yes, identify affected entities by type:

24 Will additional state monies be required to continue the program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Department of Environment and Natural Resources
Division of Coastal Management

Arthur Stadium

252-808-2808 ext 232

arthur.stadium@ncdenr.gov

NOAA

11.419

Implementation of Coastal Zone Requirements

04/04/11

07/01/11

12/31/12

Revision

No

14300

1625

Yes

\$90,000.00

General Fund

No

No

No

local govt

Yes

No

No

No

For 2010-11

SFY 2009-10

SFY 2010-11

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$2,427,000.00

\$2,427,000.00

\$2,422,000.00

\$2,422,000.00

\$90,000.00

\$90,000.00

\$90,000.00

\$90,000.00

\$90,000.00

\$90,000.00

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

31 Comments:

It is hard to break the grant amount into each year because the majority of the funds are spent the first year on general operations. The programs can finish the first FY or within 18 months so it would spread the program payments into two FYs. The centers that will use this grant money are 1625 1625/6254/6255-1812. The match will be approved the application of funds for the division. This is the same as last year but could change based on the federal budget. THIS IS AN ADDITIONAL AMOUNT OF FUNDS MADE AVAILABLE FOR THIS FY. The total amount for this grant is \$2,481,000.

OSER IV

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

<p>1 Department</p> <p>2 Division (except in DHHS)</p> <p>3 Contact person (name)</p> <p>4 Phone number</p> <p>5 E-mail</p> <p>6 Funding Entity (grantor)</p> <p>7 CFDA number</p> <p>8 Grant title</p> <p>9 Grant application deadline (MM/DD/YY)</p> <p>10 Start date of grant (MM/DD/YY)</p> <p>11 End date of grant (MM/DD/YY)</p> <p>12 Application type</p> <p>13 Is this grant already in agency's continuation budget?</p> <p>14 Budget code the grant will be expended in (XXXX)</p> <p>15 Fund code (XXXX or NA)</p> <p>16 Is there a state matching requirement?</p> <p>17 If yes, what is the matching requirement?</p> <p>18 If yes, what is the source of state funds being used to match grant funds.</p> <p>19 Is there a maintenance of effort (MOE) requirement?</p> <p>20 If yes, what is the MOE?</p> <p>21 Is an additional General Fund appropriation required to meet the state match requirement?</p> <p>22 Will any of these funds be passed through to local governments or non-state entities?</p> <p>23 If yes, identify affected entities by type</p> <p>24 Will additional state monies be required to continue the program if grant expires or is reduced?</p> <p>25 If yes, is this a requirement of the grant?</p> <p>26 Are new FTEs funded through the grant?</p>	<p>Department of Environment and Natural Resources</p> <p>Division of Coastal Management</p> <p>Arthur Stadium</p> <p>252-808-2808 ext 232</p> <p>arthur.stadium@ncdenr.gov</p> <p>NOAA</p> <p>11 419</p> <p>Implementation of Coastal Zone Requirements</p> <p>04/04/11</p> <p>07/01/11</p> <p>12/31/12</p> <p>Continuation/renewal</p> <p>No</p> <p>14303</p> <p>1625</p> <p>Yes</p> <p>\$1,993,000.00</p> <p>General Fund</p> <p>No</p> <p>No</p> <p>No</p> <p>local gov</p> <p>Yes</p> <p>No</p> <p>No</p>
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	SFY 2009-10		SFY 2010-11		SFY 2011-12		SFY 2012-13		SFY 2013-14	
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Time-Limited										
28 Amount of grants funds applied for in each year	\$2,427,000.00	\$2,422,000.00			\$2,422,000.00					
29 Amount of grants funds awarded in each year	\$2,427,000.00	\$2,422,000.00			\$2,391,000.00					
30 Purpose of grant or amendment	This grant funds operations of Coastal Management Division oversight and administration. Also, it funds minor permits to local communities.									

↑ Complete either Authorized or Proposed
For 2010-11

It is hard to break the grant amount into each year because the majority of the funds are spent the first year on general operations. The programs can finish the first FY or within 18 months so it would spread the program payments into two FY's. The centers that will use this grant money are 1625 1625/6254/6255/6256/6262/1811. The Division Director has approved the application of funds for the division. This is the same as last year but could change based on the federal budget.