

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 9, 2011

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. 28 Amount of grants funds <u>applied for</u> in each year. 29 Amount of grants funds <u>awarded</u> in each year.... 30 Purpose of grant or amendment 31 Comments 27 25 26 24 Will additional state monies be required to continue the 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 20 <u>∞</u> 16 Is there a state matching requirement?17 If yes, what is the matching requirement 3 4 109 6 Funding Entity (grantor) 2 Division (except in DHHS) 7 CFDA number.... Are new FTEs funded through the grant?. Is there a maintenance of effort (MOE) requirement? Budget code the grant will be expended in (XXXXX).... Start date of grant (MM/DD/YY) Grant application deadline (MM/DD/YY) program if grant expires or is reduced? .. Contact person (name) ments or non-state entities? the state match requirement? If yes, identify affected entities by type If yes, give the number by type for each year: Permanent If yes, is this a requirement of the grant? If yes, what is the matching requirement? End date of grant (MM/DD/YY) If yes, what is the MOE? If yes, what is the source of state funds being used Phone number DHHS only, choose division from drop down list. Fund code (XXXX or NA) OSBN to match grant funds. Notification of Application for Grant Funds/Awards, 2010-11 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited This is the preaward grant - amount requested \$20,000. Copies to Donna Cox, Terri Overton, and Catherine Stogner 7/19/11 AM. Post Award amt \$20,000 (11-8237-0803-CA) Copies to Donna Cox, Terri Overton, Catherine Stogner 9/9/11 AM. No No. To detect insipient infestations of Thousand Canker Disease through surveys. Emphasis will be on black walnuit trees Z 0 \$1,166.00 Disease Survey 06/30/12 Thousand Canker 10.025 stephen.schmidt@ncagr.gov USAD, APHIS, PPQ 08/01/11 919-733-6930 Plant Industry (12-003-PI) Department of Agriculture 07/01/11 Stephen P. Schmidt SFY 2009-10 Actual SFY 2010-11 Authorized Complete either Authorized or Proposed For 2010-11 SFY 2010-11 Proposed SFY 2011-12 Proposed \$20,000.00 SFY 2012-13 Proposed SFY 2013-14 Proposed